

Budget Fact Sheet No. 1 Roads



NETWORK SNAPSHOT

Total kilometres Road network	771
Total kilometres unsealed Roads	296
Total kilometres sealed Roads	475



ROAD CONSTRUCTION PROJECTS



Road	Length (m)	Treatment	Road	Length (m)	Treatment
Mitchell Avenue	820	Guardrail	Clarke Street	1000	Reseal
Charles Street	150	Recon	Cox Street	230	Reseal
Forrest Street	820	Recon	Croke	660	Reseal
Wellington Street	260	Recon	GV South Road	1100	Reseal
Wellington/Gairdner roundabout	30	Recon	Leader Road	1520	Reseal
Fitzgerald Street	740	Rehab	Linley Valley Road	810	Reseal
Forward Street	220	Rehab	Mokine Road	1920	Reseal
Henry Street	180	Rehab	Parker Street	650	Reseal
Robinson Street	14	Rehab	Coates Road	4350	Widen
Dring Street	20	Seal	Jennapullin Road	750	Widen
			Southern Brook Road	1030	Widen
			Spencers Brook Road	23630	Widen

	2018/19	2019/20	2020/21	2021/22
Capital Road Program	\$2,955,583	\$3,011,524	\$3,262,000	\$4,350,881
Kerb Renewal	\$99,565	\$109,238	\$109,238	\$109,238
Culvert Renewal	\$592,385	\$84,238	\$84,238	\$234,238
Rural Drainage	\$1,442,330	\$1,665,338	\$468,445	\$981,233
Urban Stormwater	\$358,487	\$216,125	\$217,232	\$211,487
Road Maintenance General	\$707,939	\$980,016	\$997,944	\$1,111,394
Bridge maintenance	\$143,113	\$242,253	\$315,929	\$203,519
Streets & Carparks (Incl. Sweeping & Footpath Maintenance. Excl. Verges)	\$392,385	\$479,358	\$430,236	\$346,803
Roads Total Expenditure (%)				
Rural	62%	78%	69%	61%
Urban	38%	22%	31%	39%
Drainage / Stormwater Total Expenditure (%)				
Rural	85%	89%	68%	82%
Urban	15%	11%	32%	18%
Number of Kilometres of Capital Works				
Rural	7.05	12.83	5.02	35.9
Urban	4.32	3.67	3.5	4.8
Service levels				
Gravel Road Grading frequency	1 per year	1 per year	1 per year	1 per year
Gravel Road Grading frequency – RAV Routes	2 per year	2 per year	2 per year	2 per year
Gravel Road Grading frequency – School Bus Routes	3 per year	3 per year	3 per year	3 per year