



Shire of Northam

Heritage, Commerce and Lifestyle

SHIRE OF NORTHAM

**MINUTES
OF THE
ORDINARY COUNCIL MEETING
HELD ON
WEDNESDAY
17 OCTOBER 2012**

SHIRE OF NORTHAM

MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 17 OCTOBER 2012 AT 5:30 PM

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SHIRE OF NORTHAM

Minutes of the Ordinary Council Meeting held in the Council Chambers on WEDNESDAY, 17 October 2012 at 5:30 pm

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Northam for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Shire of Northam disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Northam during the course of any meeting is not intended to be and is not taken as notice or approval from the Shire of Northam. The Shire of Northam warns that anyone who has an application lodged with the Shire of Northam must obtain and only should rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Northam in respect of the application.

1. OPENING AND WELCOME

The Presiding Officer, Cr S Pollard declared the meeting open at 5.32pm.

2. DECLARATION OF INTEREST

Parts of Division 6 Subdivision 1 of the Local Government Act 1995 requires Council members and employees to disclose any direct or indirect financial interest or general interest in any matter listed in this agenda.

The Act also requires the nature of the interest to be disclosed in writing before the meeting or immediately before the matter being discussed.

NB A Council member who makes a disclosure must not preside or participate in, or be present during, any discussion or decision making procedure relating to the disclosed matter unless the procedures set out in Sections 5.68 or 5.69 of the Act have been complied with.

Cr D Beresford has declared an 'Impartiality' interest in Item 13.2.1_Upgrades to Northam Airport 2012/13 - Tender 4 of 2012 - as he is a member of the Aeroclub.

Cr J Williams has declared an 'Impartiality' interest in Item 13.2.1_Upgrades to Northam Airport 2012/13 - Tender 4 of 2012 - as her sister is secretary of the Northam.

Cr R Head has declared an 'Impartiality' interest in Item 13.2.1_Upgrades to Northam Airport 2012/13 - Tender 4 of 2012 - as he is on the ACDF Board of Management and ACDF have two (2) lease hold properties at Northam Airstrip.

Cr R Tinetti has declared an 'Financial' interest in Item 13.5.2_Fitzgerald Street 'One Way' traffic treatment Trial - as he has a business in Fitzgerald Street, and this may effect the operation of his business.

3. ATTENDANCE

COUNCIL

President
Councillors

Cr S B Pollard
Cr T M Little
K D Saunders
U Rumjantsev
R W Tinetti
R M Head
A W Llewellyn
J E Williams
D G Beresford

Chief Executive Officer
Executive Manager Development Services
Executive Manager Corporate Services
Executive Manager Community Services
Project Manager Community Infrastructure

N A Hale
P B Steven
D R Gobbart
J McGready
C B Hunt

GALLERY

One (1) member in the gallery and one (1) member from the press.

4. APOLOGIES

Cr D A Hughes and S Lee - Executive Manager Engineering Services

5. LEAVE OF ABSENCE PREVIOUSLY APPROVED

Nil

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

8. PUBLIC QUESTION TIME

Nil

9. PUBLIC STATEMENT TIME

Nil

10. PETITIONS/DEPUTATIONS/PRESENTATIONS

10.1 PETITION RECEIVED.

RECOMMENDATION

Minute No C.1862

**Moved: Cr K Saunders
Seconded: Cr U Rumjantsev**

That Council receive the petition regarding Carroll Street, Grass Valley and that it be referred to the Chief Executive Officer for consideration in the 2013/2014 Annual Budget.

CARRIED 9/0



SHIRE OF NORTHAM	
RECEIVED	
24 SEP 2012	
FILE 6.1.1.17	STATUS OUT
BOOK 132410	Simon

CUSTOMER COMPLAINT/FEEDBACK RECORD

Date: 24 Sept 2012 Time: _____ File ref: _____

Customer Contact (please circle) In person Telephone Written Email

Customer Details:

NAME MS PAULINE BROWN
 ADDRESS LOT 2 CARROLL ST
GRASS VALLEY 6403

TELEPHONE Home 96229580 Work _____
 Mobile 0418922513 Fax _____
 EMAIL: dobenairedobermanns@gmail.com

Summary of feedback/complaint

This is a request to the shire to have Carroll St Grass Valley upgraded to bitumen due to the amount of vehicles accessing the street. There are currently 15 vehicles plus a prime mover associated with residents living in Carroll and adjoining Walsh St. Dobenaire Kennels & Cattery have over 3000 clients using our business every year. The condition of the surface of the road is slippery when wet and corrugated and dusty in the dry months. Drainage is also an issue associated with Carroll St and our property.

Office Use only

Name of Person taking complaint _____ Department _____

Confidentiality required (please circle) YES NO

Process:

1. Original provided to Function Manager (within 24 hours)

Functional Manager: Name _____ Dept _____ Date _____

2. Copy provided to Chief Executive Officer (within 24 hours) Date _____

Petition to bitumen Carroll Street, Grass Valley.

Petition summary and background	Aside from the residents that live on Carroll Street, Dobenaire Kennels have operated a business for 15 years which promotes a high volume of daily traffic.
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to bitumen Carroll Street, Grass Valley

Printed Name	Signature	Address	Comment	Date
J. Smith	Jennifer Smith	grass valley	NEEDED	12.6.12
J. Manning	J. Manning	Grass Valley		12.06.12
N. EVANS	N. Evans	GRASS VALLEY	NEEDED	12.06.12
Sue Carter	Sue Carter	Grass Valley	Needed	12-6-12
BRE BEST	B. Best	GRASS VALLEY	NEEDED	12-6-12
Robert Campbell	R. Campbell			
N. ATKINS	N. Atkins	GRASS VALLEY	NEEDED	12.6.12
R. Paek	R. Paek	GRASS VALLEY		13/6/12
L. BOULTON	L. Boulton	Grass Valley Northam		13/6/12
S. Parslowe	S. Parslowe	Grass Valley		13/6/12
J. CASHMAN	J. Cashman	MILKING	WHAT THEY SAY?	
E. Burns	E. Burns	Malabarine	NEEDED	14/6/12
PESKIDALE	P. Peskidal	Grass Valley	NEEDED	14/6/12
M. DALY	M. Daly	QLD	NEEDED	15/6/12
LEON W	Leon W	Grass Valley	Needed	15/6/12
B.J. O'Neill	B.J. O'Neill	Malabarine	Needed	15/6/12
T. McMANEMIN	T. McManemin	GRASS VALLEY	IT IS TIME.	
LOUISE	Louise	GRASS VALLEY	NEED, NEXT THING IS PHONE SIGNAL & LIGHTING.	25/6/12

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Printed Name	Signature	Address	Comment	Date
B. DUBBEA P	<i>[Signature]</i>	82 VIVIAN ST	IT HAS ^{TO SUPPORT} IT HAS ^{TO SUPPORT} IT HAS	5/12
C. Harvey	<i>[Signature]</i>	31 KEANE ST	BETTER FOR VEHICLES	5/12
S. O'DRISCOLL	<i>[Signature]</i>	100 MCLEWICK RD	✓ ✓	8/6/12
D. Hounsham	<i>[Signature]</i>	500 CARROLL STREET	ABOUT TIME	10/6/12
N. Ghilotti	<i>[Signature]</i>	" "	Gravel causes to many paint chips to chip	10/6/12
S.E. SCOTT	<i>[Signature]</i>	29 WALSH STREET	LESS DUST	11/6/12
F. FEARCE	<i>[Signature]</i>	12 CARROLL STREET	LONG OVERDUE	12/1/12
T. LUCAS	<i>[Signature]</i>	3 CARTER STREET	" "	12/1/12
K. HARVEY	<i>[Signature]</i>	LOT 31 KEANE ST	LESS DUST	12/6/12
GREG FRAHEY	<i>[Signature]</i>	75 KEANE ST	MAKE IT BETTER	16-6-12
RAY FAWCETT	<i>[Signature]</i>	26 KEANE ST	IT NEEDS IT	18/6/12
LES SMITH	<i>[Signature]</i>	28 CARTER ST	NEEDS IT BAD	22/6/12
Sade Bailey	<i>[Signature]</i>	12 CARTER ST	IT needs it now	11-7-12
KEISSE HANCOFF	<i>[Signature]</i>	51 WILSON ST	✓ ✓	5/7/12
RANDIE BEAUS	<i>[Signature]</i>	GEORGE ST		9/7/12
Sue Beffert	<i>[Signature]</i>	LOT 250 WILSON ST 39 WILSON ST QU	ALL SNEAK IN EV should be bitumen	11-7-12
K O'BRIEN	<i>[Signature]</i>	3 CARTER ST G/V	PROGRESS	12-7-12
P. BROWN	<i>[Signature]</i>	2 CARROLL ST	14 yrs IN BUSINESS	16/7

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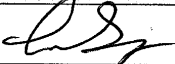
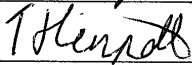

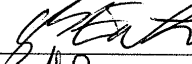
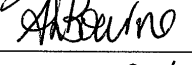

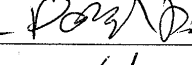
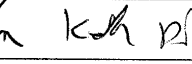
Printed Name	Signature	Address	Comment	Date
Doraini Clark		405 Duke St North	Rough Road	12/6/12
Peter Jones		11 Burdside Ave North	BAD SURFACE	12/6/12
BETH VISOLET		67 THROSSELL ST. NORTHAM.	ROUGH SURFACE	5/7/12
Rebecca Mulholland		17 Wield St Northam	ROUGH SURFACE	5/7/12
BRECVIVISIO4		67 THROSSELL ST	ROUGH SURFACE	5/7/12
LESLIE LAWRENCE		53 THROSSELL ST NORTHAM	ROUGH SURFACE	5/7/12
D. THORNTON		1527 Top Barnly	Bad road	6/7/12
D. JOHNSON		103 GARDNER ST	WHEELS FIXING	6/7/12
WYDOLUAM		7 GERSY ST NORTHAM	ROUGH ROAD	5/7/12
Glenda Lucas		340 Railway Rd Toodyay	Terrible Road.	7-7-12
ROBYN WEIR		49 Devere Rd Toodyay	Requires Resurfacing	7-7-12
Mrs. Christman		21 SELBY ST	BAD ROAD	9-7-12
A. ZATELLA		24 OLD YORK RD	ROUGH ROAD	9-7-12

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N. DOAK	<i>[Signature]</i>	9 SEAVIEW TCE COOGEE	MY CAR IS NEW AND DIRT RDS ARE BAD	30/5
T. RATU	<i>[Signature]</i>	11 Hunter Pl	About time!	
T. RATU	<i>[Signature]</i>	11 HUNTER RL.	KEEP JUST OFF.	
P TENNANT	<i>[Signature]</i>	PO BOX 606 TOODYAY	THIS SHOULD BE DONE ASAP	31/5/12
P. McIwen	<i>[Signature]</i>	PO. Box 1042 Northam	Be good to support Local business	31/5/12
J. Seibert	<i>[Signature]</i>	Yarrakdale.	TO DO Kennels.	1/6/12
J. Sarge	<i>[Signature]</i>	"	"	1/6/12
Joe Tuller	<i>[Signature]</i>	Waukiki	"	1/6/12
GREG DENNY	<i>[Signature]</i>	P.O BOX 1009 NORTHAM	"	1/6/12
D. Thwaites	<i>[Signature]</i>	Bruce Rock	---	1/6/12
B Fraser	<i>[Signature]</i>	Northam	JUST DO IT!!	1-6-12
F. Adams	P ADAMS	Northam	"	3.6.12
B. MADDEN	<i>[Signature]</i>	NORTHAM	About time oo!	3-6-12
B Lucas	<i>[Signature]</i>	Cunderdin	" "	5-6-12
P CURRAN	<i>[Signature]</i>	NORTHAM	"	5-6-12
LA CARTER	<i>[Signature]</i>	30 ROSE TCE SPENCER	HURRY UP	7-6-12
J. Wickens	<i>[Signature]</i>	30 ROSE TCE SPENCER	PLEASE PLEASE	7-6-12
M. HANLY	<i>[Signature]</i>	133 Almond Ave Blues Hill	<i>[Signature]</i>	8-6-12

Printed Name	Signature	Address	Comment	Date
Joan Brown	J. Brown	Cunderdin 108 MITCHELL ST	Very muddy of the chents	8/6/12
PETER CARROLL	P. Carroll	29 BOUVIER RD YORK 6302	Very Muddy	8/6/12
JAN ANTOINE	J. Antoine	295 McCALLUM RD MUNDARING	ROUGH & VERY DUSTY.	10/5/2012
SUE EATON	S. Eaton	Cunderdin	VERY MUDDY	11.6.2012.
SANDRA CRONIN	S. Cronin	W/HILLS	ROUGH??	11.6.2012
JANE LONDON	J. London	W/HILLS	VERY MUDDY	11.6.2012.
JOAN BROWN	J. Brown	106 CUNDERDIN MITCHELL ST	BAD ROAD	11/6/2012
JIM BROWN	J. Brown	106 MITCHELL ST CUNDERDIN	Muddy Rd Surface	11/6/2012
Carrol Wiggins	C. Wiggins	Bindi Bindi Road	Rough + muddy after rain	13.6.2012
* John Brown	J. Brown	PO Box 261 York	Rough	13.6.2012

Printed Name	Signature	Address	Comment	Date
SEAN LAWSON		LOT 8 LODGE ST GRASS VALLEY	OVER DUE	2/7/12
Travis		PO BOX 116 Northam	OVER; over Due	5/7/12
JOSEPH LUCY		48 NEW STILE ROAD NORTHAM		5/7/12
Alan E		57 Nilson St	Should of Been done years ago	5/7/12
A.L Bourne		lot 23, lodge st, G.V	Needs doing	17/8/12
D Gard		Rmb 820	needed	17.8.12
D. Barron		Rmb 820	well needed	18.8.12
ABH Maly	''	Rmb 820	Should of been done ages	18.8.12
Kerth Drenon		''	''	18.8.12
michael martin	''	''	''	

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Printed Name	Signature	Address	Comment	Date
Rory Gosper		PO BOX 28 YORK		29/8
JACK WAGNER		36 FRASER ST YORK W.A.	PLEASE	29/8
ROD MOWER		PO BOX 173 YORK, W.A.		29/8.
HARVEY JOHNSON		388 Carter Rd Moosell	Hurry up ..	29/8
Laura Holt		8 Carter Road, Grass Valley		29/8
JARROD GREEN		561 GRASS ROAD Grass Valley		21/9
Nathan Lawrence		61 O'Neill Road Southern Brook		21/9
Rob Garrett		JAN + BARRY HUNTER RD - OILDN SEABROOK VILLAGE		20/9
Nathan McConnell		89 Federation St Ballidu	Travel road regularly	20/9
BRON CARTER		CLACKLINE	" "	20/9
MAT WILTF.		GOOMALLING Grass Valley	" "	20/9
Victoria Harrison		60 WATTS ST CUNDERDUN	PLEASE	20/9
BRANDON SKINNER			" "	20/9
JASON Rankell		20 MAY ST NORTHAM	" "	28/9
P. Keenan		13 Coolabah dr Coobellup	Just do IT.	20/9.
W. Ross		1 AUNDALIE HEIGHTS ROSS.	Disceard.	21/9.
Rosmary Tibone		Rockingham	Please fix Road.	21/9.
M. KENDALL		Pink Lake Esperance.	Fix ROAD.	21/9.

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NORM DOUGLASS		136 DUDLEY RD SOUTHERN DRIVE	CONSTANT CONVEGATIONS	23/6/12
LEE ANNE DOUGLASS		136 DUDLEY RD Section Brook	CONSTANT CONVEGATIONS	23/6/12
P BEAZLEY		42 BRAUN AVE MOOREY	DUST & POT HOLES	29-6-12
D. PARHAM		114 SOKVALE RD, SOKVALE	SHOULD BE DONE ASAP	3/7/12
M CROSS		4/32 JOYNT ST, TEMPESTDALE	SHOCKING !!	3/7/12
Geoff Clarke		83 Aught St, Alexander Heights	very - overdue	04/9/12
BILL DUNN		61 SMITH ST, FEMANTLE	" "	6-7-12
S. Halligan		9 guntree wy, Singora	it needs doing	06/07/2012
ELTA HENCH		52 HATLOCK RD, MT HANNAH	EVEN YOUR RATES !!	7/7/12
FRANK PEAK		3 ACACIA NY DARLINGTON	DANGEROUS ST	4-7-12
E Rabbit		95 LOYDD ST, PERTH	HAZARDOUS	9/7/12
Steven Pearce		117 Brook St Sobi	Yes, do it!	9/7/12
A. CHARLESWORTH		7 BUSHWOOD DRIVE, BUNNINGS BANKS	" "	09/07/12

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Printed Name	Signature	Address	Comment	Date
Mr. T. Cruise	<i>T Cruise</i>	USA	No Comment	21/07/12
	<i>May be personal</i>	<i>27/2/2012</i>		
Chere Harvey	<i>Chere Harvey</i>	31 Keene Street, Grass Valley	Be much better for cars	26/7/2012
ALBERT SAUER	<i>Albert Sauer</i>	26 CARTER GV.		
L. Norton	<i>L Norton</i>	41 AMELIA NY, MORELY	NEEDS DOING	27/7/2012
B. Rogers	<i>B Rogers</i>	9 Templeton St, Balgownie	dog in	27-7-12
C. BALE	<i>C Bale</i>	104 HALE RD, FFIELD	OVERDUE	29/7/12
CARY HART	<i>Cary Hart</i>	33 HALSBROOK RD	"	29-7-12
A.F. WILCOCK	<i>A.F. Wilcock</i>	7 ALMANA-1 DARLINGTON	"	30/7/12
M D'RAUZO	<i>M D'RAUZO</i>	NIMBINI	IT'S 2012!	"
PHITCHINS	<i>Phitchins</i>	82 RALIEGH ST, D'HEGHTS	PLEASE	1-5-12
D. GALORD	<i>D Galord</i>	17 SKYES RD, PERTH	YES	1/08/12
IAN NENTINORIN	<i>Ian Nentinorin</i>	10 ROSSIER ST, DALKEITH	DIRTY ROAD + POTHOLES	3/8/12
Robert Koh	<i>Robert Koh</i>	Southern Cross	road dire	3/8/12
K. GRANT	<i>K Grant</i>	1194 MORELY DR, MORELY	DIABOLICAL RD	5/8/12
R. HATCH	<i>R Hatch</i>	11 Heave Ave, Inglewood	"	6-8-12
Y. DUNNING	<i>Y Dunning</i>	68 STRENGTHY PERTH	"	7/8/12
L. STANFORDS	<i>L Stanford</i>	13 DAY ST, COMO	M/ CAR NEEDS MARK	4

Printed Name	Signature	Address	Comment	Date
K.C. WYNN	<i>K. Wynne</i>	12 SOONAKLINE RD	ROUGH ROAD	9.7.12
C S FITCH	<i>C S Fitch</i>	194 WELWINTOXI ST	ROUGH ROAD.	12.7.12
N L GILMORE	<i>N L Gilmore</i>	55 Redcourt Rd <i>Spawford, Rotherham.</i>	Rough Rd TO CARTER TEARING ROAD.	16/7/12
P KEENE	<i>P Keene</i>	73A DOCKREST.	WHY OVERDUE	14/7/12
A WITTEHEAD	<i>A Wittehead</i>	48 SMITH ST, LES MURDIE	WHY OVERDUE	17.7.12
A R BROWN	<i>A R Brown</i>	7 Diver Rd, Pi the land	disgraceful condition.	17/7/12
C O'HALLORAN	<i>C O'Halloran</i>	1174 SANDHURST RD, SANDHURST York	WHY HAVEN'T THIS BEEN DONE?	18.7.12
E BELLON	<i>E Bellon</i>		like my pen, a waste	19/07/12
G Clarke	<i>G Clarke</i>	10 Rotherfield Westminister	deep in	19-7-12
M DORRIS	<i>M Dorris</i>	144 Fern Ave, Westwood	Road in disrepair	19/07/12
P O'Phelan	<i>P O'Phelan</i>	170 Water Rd Millersden	700' Road	19-7-12
M J MILCOCK	<i>M J Milcock</i>	19 GALEKA ST COBURG	11 11	20/7/12
N RANDALL	<i>N Randall</i>	4 LOCK WAY, SUBI	TERP/BIL ROAD	20.07.12
N Tuff	<i>N Tuff</i>	194 Cambridge, Cambridge	Smoking Road !!	21.7.12
M SADDLER	<i>M Saddler</i>	WONAIN HILLS	BAD ROAD	21/07/12

Printed Name	Signature	Address	Comment	Date
R.E. Clarke	<i>R.E. Clarke</i>	Antares St Southern Cross	Bitchamin Road	21/9.
L. Della	<i>L. Della</i>	Coogee	fix please	21/9
Maria Shader	<i>Maria Shader</i>	63 Moss St M. She	Over due to fix	21/9/12
E.J. Hosi	<i>E. Hosi</i>	Darwin	Disgrace	22/9/12.
D. Kehoe	<i>D. Kehoe</i>	Loton St Mullington	Fix Road.	22/9
V. Brennan	<i>V. Brennan</i>	Loton St Mullington	Please Fix	22/9.
D. ARMSTRONG	<i>D. Armstrong</i>	Lake St Arundale Heights	Do IT Now	22/9.
Amy Doak	<i>A. Doak</i>	9 Seaview Av	Coogee	22/9
Jen Conradi	<i>J. Conradi</i>	Victoria St	Penthr	22/9/12
B Ross	<i>B. Ross</i>	P.O. Box 28 Grass Valley	fix Now	23/9

Printed Name	Signature	Address	Comment	Date
KAY MOFFAT	<i>K. Moffat</i>	17 HAMPTON ST NORTHAM	DANGEROUS	28/7/2012
N. PEALE	<i>N. Peale</i>	2 QUINN CISE	"	29-7-12
IAN PERRY	<i>Ian Perry</i>	53 BANKS AVE, DIANELLA	PLEASE	29/7/12
K HUGHES	<i>K. Hughes</i>	6 SYKES ST, FLOREAT	NEEDS IT BADLY	2/8/12
H SADLER	<i>H. Sadler</i>	WONGON HILLS	OVERDUE	3-8-12
D STEWART	<i>D. Stewart</i>	143 ROBERTS RD. INALOO	POOR ROAD	3/08/12
ghouseman	<i>Ghouseman</i>	69 Birch PL, Helena Valley	Please mend	5/8/12
TOM CARRET	<i>Tom Carret</i>	4 LOCK ST TOODAY	LESS DUST	5/8/2012
L-HODGE	<i>L. Hodge</i>	YORIK !!	OVERDUE!!	6-8-12
E.A. Brown	<i>E.A. Brown</i>	98 Cumbria Wy, Applescross	Please fix it	6/8/12

11. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

11.1 CONFIRMATION OF MINUTES.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1863

Moved: Cr U Rumjantsev

Seconded: Cr R Tinetti

That the Minutes of the Ordinary Meeting of Council held on Wednesday, 19 September 2012 be confirmed as a true and accurate record of that Meeting.

CARRIED 9/0

12. ANNOUNCEMENTS BY THE PRESIDING OFFICER WITHOUT DISCUSSION

12.1 PRESIDENTS REPORT - OCTOBER 2012.

<u>Visitations and Consultations</u>	
24/9/12	Malabaine Road residents meeting re: road poor condition
25/9/12	ABC Radio interview re: Anti social behaviour
26/9/12	Super town working party meeting
26/9/12	Councillor's meeting re: anti social behaviour
27/9/12	Yongah Hill Immigration Detention Centre CRG meeting
28/9/12	Hon Mia Davies/WA Police meeting re: anti social behaviour aspect
28/9/12	Wheatbelt Police Remembrance Day service
3/10/12	Radiowest fortnightly radio interview
3/10/12	Main Roads WA meeting in Bakers Hill re: Gt. Eastern Highway
12/10/12	National Party campaign launch in Toodyay
13/10/12	Northam Library walking tour
<u>Upcoming Events</u>	
26/10/12	Northam Residential College end of year presentations
28/10/12	Northam Race Club XXXX Gold Cup

OPERATIONAL ASPECTS

Nuich Park

Unfortunately the construction of this park, which was scheduled for completion by 30th June, 2012, has not occurred and the CEO advises that work will be progressed as staff and resources are available over the next year or 2.

Yongah Hill IDC

Our Community Reference Group met this month and the main concern was the lack of local goods and services provision contracts awarded by SERCO. The Northam Chamber of Commerce is liaising with SERCO to try and secure more local content. There have been no incidents of a security nature.

STRATEGIC ASPECTS

Bakers Hill Oval

A 2011/12 project was to lay a pipeline from Wundowie to Bakers Hill to move excess water from the recovery dam in Wundowie into holding tanks at Bakers Hill for fire fighting capacity building. A by-product of this process was that water may become available for reticulation of the Bakers Hill oval. This project has been delayed whilst engineering considerations are accommodated.

Gt. Eastern Highway through Bakers Hill

Community meetings have been held and Main Roads WA has identified a possible solution towards improving the safety aspects for business and other users along that area. We are working with them to ensure the best possible solution is built whilst waiting for the "Orange Route" to work through its processes.

Regional Centres Development Plan (Supertowns)

Our working party has met and been updated on the 2 current project activities. The Health and Emergency Services Precinct is nearing "land assembly" completion as land owned privately and by the Health Department needed to be secured. Design work is now being progresses. The River Environment project is also progressing with the King Creek drainage project tender awarded. We need to work towards prioritising the next steps of the plan, preparing business cases and seeking funding in 2013/14.

13. REPORTS OF OFFICERS

13.1. ADMINISTRATION

13.1.1 LOCAL GOVERNMENT ORDINARY ELECTION 2013.

Name of Applicant:	Western Australian Electoral Commission
Name of Owner:	N/A
File Ref:	2.2.1.1
Officer:	Neville Hale
Officer Interest:	Nil
Policy:	N/A
Voting:	Absolute Majority Vote Required
Date:	27 September 2012

PURPOSE

For Council to declare the Electoral Commissioner to be responsible for the conduct of the 2013 ordinary elections and that the method of conducting the election will be as a postal election.

BACKGROUND

Correspondence has been received from Mr Warwick Gately AM, Electoral Commissioner with regard to the next ordinary elections which are to be held on 19 October 2013.

The Commission is offering to conduct a postal election but advises that it is required by the *Local Government Act 1995* to conduct local government elections on a full cost recovery basis. The correspondence includes an estimate of the cost to the Shire of Northam of conducting the 2013 elections. The figures provided are an estimate only and may vary depending on a range of factors including the cost of materials or number of replies received. The basis for the charges is all materials at cost and a margin on staff time only.

STATUTORY REQUIREMENTS

Local Government Act 995, Section 4.20(4) and 4.61(2).

CONFORMITY WITH THE PLAN FOR THE FUTURE

N/A

BUDGET IMPLICATIONS

The next ordinary elections are being held on 19 October 2013. While this is some distance in the future, Council will need to consider the cost of this election in the 2013/2014 budget.

The estimated cost for the 2013 election is \$30,000 inc GST (2011budget - \$29,000 actual \$21,973), which has been based on the following assumptions:

- 6,500 electors;
- Response rate of approximately 42%;
- 5 vacancies; and
- Count to be conducted at the offices of the Shire of Northam.

Costs not incorporated in this estimate include:

- Non-statutory advertising (ie, additional advertisements in community newspapers and promotional advertising);
- Any legal expense other than those that are determined to be borne by the Western Australian Electoral Commission in a Council of Disputed Returns; and
- One local government staff member to work in the polling place on election day.

OFFICER'S COMMENT

The current procedure required by the *Local Government Act 1995*, is that written agreement must be obtained from the Electoral Commissioner before the vote is taken. The correspondence received provides therein the Commissioners agreement to be responsible for the conduct of the ordinary elections in 2013 for the Shire of Northam, in accordance with section 4.20(4) of the *Local Government Act 1995*, together with any other elections or polls that may also be required. This agreement is subject to the proviso that the Shire of Northam also wishes to have the election undertaken by the Western Australian Electoral Commission as a postal election.

Council will need to move a formal recommendation for this to occur.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1864

Moved: Cr K Saunders

Seconded: Cr R Head

That Council,

- 1. declare, in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2013 ordinary elections together with any other elections or polls which may also be required; and**
- 2. decide, in accordance with section 4.61(2) of the Local Government Act 1995, that the method of conducting the election will be as a postal election.**

ABSOLUTE MAJORITY VOTE REQUIRED

CARRIED 7/2

The vote against is recorded as Cr D Beresford and Cr A Llewellyn.



LGE 028



WESTERN AUSTRALIAN Electoral Commission

Mr Neville Hale
 Chief Executive Officer
 Shire of Northam
 PO Box 613
 NORTHAM WA 6401

SHIRE OF NORTHAM RECEIVED	
17 SEP 2012	
FILE 2.2.1.1	STATUS out
REG 132206	BY Denise

Neville

Dear Mr Hale

Local Government Ordinary Election: 2013

The next local government ordinary elections are being held on 19 October 2013. While this is still some distance in the future, I have enclosed an estimate for your next ordinary election to assist in your 2013/2014 budget preparations.

The estimated cost for the 2013 election if conducted as a postal ballot is \$30,000 inc GST, which has been based on the following assumptions:

- 6,500 electors
- response rate of approximately 42%
- 5 vacancies
- count to be conducted at the offices of the Shire of Northam.

Costs not incorporated in this estimate include:

- non-statutory advertising (ie any additional advertisements in community newspapers and promotional advertising)
- any legal expenses other than those that are determined to be borne by the Western Australian Electoral Commission in a Court of Disputed Returns
- one local government staff member to work in the polling place on election day.



The Commission is required by the *Local Government Act 1995* to conduct local government elections on a full cost recovery basis and you should note that this is an estimate only and may vary depending on a range of factors including the cost of materials or number of replies received. The basis for charges is all materials at cost and a margin on staff time only. Should a significant change in this figure become evident prior to or during the election you will be advised as early as possible.

The current procedure required by the *Local Government Act 1995* is that my written agreement has to be obtained before the vote by Council is taken. To facilitate the process, you can take this letter as my agreement to be responsible for the conduct of the ordinary elections in 2013 for the Shire of Northam in accordance with section 4.20(4) of the *Local Government Act 1995*, together with any other elections or polls that may also be required. My agreement is subject to the proviso that the Shire of Northam also wishes to have the election undertaken by the Western Australian Electoral Commission as a postal election.

In order to achieve this, your council will now need to pass the following two motions by absolute majority:

- Declare, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2013 ordinary elections together with any other elections or polls which may be required
- Decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a postal election.

I look forward to conducting this election for the Shire of Northam in anticipation of an affirmative vote by Council.

Yours sincerely



Warwick Gately AM
ELECTORAL COMMISSIONER

13 September 2012

13.1.2 PROPOSED DISPOSAL OF PORTION OF LOT 51 TAMPLIN STREET, NORTHAM AND CONSTRUCTION OF ASSOCIATED ROAD RESERVES.

Name of Applicant:	St Johns Ambulance / Wheatbelt GP Network
Name of Owner:	N/A
File Ref:	3.1.8.13
Officer:	Chadd Hunt / William Baston
Officer Interest:	Nil
Policy:	N/A
Voting:	Simple Majority
Date:	03 October 2012

PURPOSE

For Council to consider the disposal of a portion of Lot 51 Tamplin Street, Northam (“the site”) for the purpose of relocating two community non-profit organisations; St Johns Ambulance and Wheatbelt GP Network out of the Central Business Area of the Northam townsite and into the Avon Health and Community Services Precinct.

BACKGROUND

At the Ordinary Council Meeting held on the 18 January 2012, Council considered a report relating to the Northam Regional Centre Growth Plan. Council determined:

“That Council resolve to:

- 1. Adopt the Preliminary Growth Plan as a draft document.*
- 2. Forward to the Department of Planning and the Western Australian Planning Commission and request comments on the document;*
- 3. Forward the draft document to the Department of Regional Development & Lands and Wheatbelt Development Commission and request comments on the document;*
- 4. Formally submit the Growth Plan to Department of Regional Development and Lands for its assessment following the feedback from the Western Australian Planning Commission and Wheatbelt Development Commission.*
- 5. Council Staff associated with the SuperTowns process and preparation of the SuperTowns growth plan are to be congratulated on their dedication and timely delivery of a quality report.”*

At the Special Council Meeting held on the 29 February 2012, Council considered a report relating to the adoption of SuperTowns Business Cases where Council determined the following:

“That Council,

1. *endorse the following four business cases in the order of priority as submitted and submit them along with the Preliminary Northam Growth Plan to the Department of Regional Development and Lands:*
 4. *Health and Emergency Services Precinct;*
 3. *Revitalise Northam;*
 2. *Environment; and*
 1. *Community and Social.*

2. *records its appreciation for the work of its officers, particularly Will Baston, Chadd Hunt and other officers for their contribution to this process."*

The establishment of St Johns Ambulance Sub Regional Training and Ambulance Centre and the Wheatbelt GP Network's SuperClinic (Allied Health Services) is a part of the Health and Emergency Services Precinct Business Case submitted earlier this year which resulted in the Department of Regional Development and Lands signing the Avon Health and Community Services Precinct Development Financial Assistance Agreement ("FAA") with the Shire of Northam. It should be noted that the details of the FAA had to be changed following the submission of the proposed business cases because of the issues associated with the relocation of the Bowling Club. This also resulted in the area of existing Lot 51 that was required for both purposes being increased.

STATUTORY REQUIREMENTS

The site is currently held in freehold title by the Shire of Northam as contained within C/T 1369 / 629.

Should Council consider disposal of a portion Lot 51 then the provisions of Section 3.58 of the Local Government Act apply, specifically relating to the methods which Council is able to use.

These methods relate to:

- a) Highest bidder at public auction;
- b) Public Tender; and
- c) Private Treaty subject to public advertisement and notification

The relevant section of the Local Government Act which deals with this matter states the following:

"3.58. Disposing of property

- (3) A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property —
 - (a) it gives local public notice of the proposed disposition —
 - (i) describing the property concerned;
 - (ii) giving details of the proposed disposition; and

- (iii) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given; and
 - (b) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.
- (4) The details of a proposed disposition that are required by subsection (3)(a)(ii) include —
- (a) the names of all other parties concerned;
 - (b) the consideration to be received by the local government for the disposition; and
 - (c) the market value of the disposition as ascertained by a valuation carried out not more than 6 months before the proposed disposition."

The Department of Local Government have stated that in regards to the acquisition of a portion of the land the *“Council will be able to claim an exemption from having to comply with s. 3.58 of the Local Government Act, if both bodies have object of which are charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature and if the members are not entitled or permitted to receive any pecuniary profit from the body. In other words if both bodies are "Not for profit" organisations. To be exempt from the provisions Council will need to satisfy itself that both bodies meet this criteria.”*

Both organisations have provided a letter confirming their charitable objectives (see attached letters).

CONFORMITY WITH THE PLAN FOR THE FUTURE

Goal: To maintain a balance between maintenance of our lifestyle and sense of community with population growth and accompanying development.

Goal: To anticipate the land use needs within the Shire and implement planning decisions that ensures availability of appropriately zoned land that compliments orderly and environmentally sustainable growth and development.

The disposal of a portion of land will ensure the successful development of the St Johns Ambulance and Wheatbelt GP Network’s proposals.

BUDGET IMPLICATIONS

The Financial Funding Agreement signed by the Department of Regional Development and Lands has allowed \$300,000 to be paid to the Shire of Northam for the area that will be subdivided from Lot 51 Tamplin Street.

OFFICERS COMMENTS

The Avon Health and Community Services Precinct development is centred on the establishment of land for the relocation of the St Johns Ambulance and the Wheatbelt GP Network in order to aid the synergy between the existing Regional Hospital, and other Health and Emergency Service providers such as FESA.

The sale of Council's land provides an opportunity from external funding sources to build both a Regional Sub Centre for St John Ambulance and Allied Health Centre "SuperClinic". The disposal of the land and land assembly component will enable the non-government organisations to be developing substantial Regional facilities and aid in the employment of additional staff and provide an increased level of services than currently provided.

Given the location of the subject land and its unique characteristics it would suggest that the most appropriate method of disposal would be by private treaty to St John's Ambulance and Wheatbelt GP Network.

In accordance with the provisions of the local Government Act, Council would be required to offer the sale of the land by private treaty.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1865

Moved: Cr R Head

Seconded: Cr R Tinetti

That Council resolve to dispose of a portion of Lot 51 Tamplin Street, Northam in accordance with the provisions of S3.58 of the Local Government Act, 1995.

CARRIED 9/0

13.1.3 CONSTRUCTION OF SUPERTOWNS ENHANCEMENT STRUCTURE TO TOWN ENTRANCE LOCATED AT INTERSECTION OF GREAT EASTERN HIGHWAY AND MITCHELL AVENUE.

Name of Applicant:	Shire of Northam
Name of Owner:	N/A
File Ref:	3.1.8.13
Officer:	Chadd Hunt / William Baston
Officer Interest:	Nil
Policy:	Directional, Service and Tourism Signage Policy
Voting:	Simple Majority
Date:	03 October 2012

PURPOSE

For Council to consider the construction of a SuperTowns signage structure to enhance the existing town entrance located at the intersection of Great Eastern Highway and Mitchell Avenue (“the site”) in accordance with promotional and marketing request from the Department of Regional Development and Lands, funding approved by Chamber of Commerce and Department of Regional Development and Lands as well as Main Roads WA (Control of Advertisements) Approval.

BACKGROUND

Council is aware of the SuperTowns program currently being undertaken by the Shire and as part of the original promotional and marketing included within 2011 - 2012 SuperTowns Planning Phase Financial Assistance Agreement funding there is a requirement of a SuperTowns sign for the Northam townsite by Department of Regional Development and Lands. Whilst the discussions regarding the sign with the Department’s consultants, Mills Wilson had commenced in February this year, the Shire staff have only been in a position now with Main Roads WA approval of the structure to present to Council for its endorsement.

STATUTORY REQUIREMENTS

As the signage structure is located within Main Roads controlled road reserve, Main Roads are the responsible authority to grant approval to erect the signage structure.

REFERRAL TO EXTERNAL AGENCIES

Given the sign is located within the road reserve this signage structure was referred to Main Roads WA for comment to assess aspects of the proposal in relation to road safety and conformity with the requirements of the WA Road Traffic Code. Subsequently Main

Roads WA provided the attached condition approval. The conditions imposed by Main Roads are quite comprehensive and the structure will have to conform to these conditions.

CONFORMITY WITH THE PLAN FOR THE FUTURE

Goal: To maintain a balance between maintenance of our lifestyle and sense of community with population growth and accompanying development.

Goal: To anticipate the land use needs within the Shire and implement planning decisions that ensures availability of appropriately zoned land that compliments orderly and environmentally sustainable growth and development.

The development of the signage structure will promote Northam, the wider Shire of Northam and the Avon Sub Region.

BUDGET IMPLICATIONS

The Shire will be contributing \$10,000 from Phase 1 Marketing and Promotional funding Department of Regional Development and Lands, \$5,000 has been committed from the Chamber of Commerce and \$10,000 has additionally been committed from the Department of Regional Development and Lands.

OFFICERS COMMENTS

The SuperTowns signage structure design has been conceived on the establishment of a four pillar 2.5 metres in width by 2.5 metres in length with an overall height of 7.0 metres to be attached to the existing entrance statement rock wall which is currently 2.5 metres in height and over 5 metres in length.

There is an opportunity with the four sided signage structure to have up to two panel signs on each of the four sides. Whilst the signage structure has strict guidelines from the funding sources for the type and material that can be placed onto the structure, it will be a significant promotional and marketing device that is located at the most highly visible location in the Northam locality which will be of benefit to the Avon Sub Region.

The construction of the structure will enable a long term marketing and promotional device to be utilised by the Shire of Northam.

Based on the above, it is recommended that Council endorses the construction of the SuperTowns Enhancement Structure to Town Entrance Statement located at the intersection of Great Eastern Highway and Mitchell Avenue.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1866

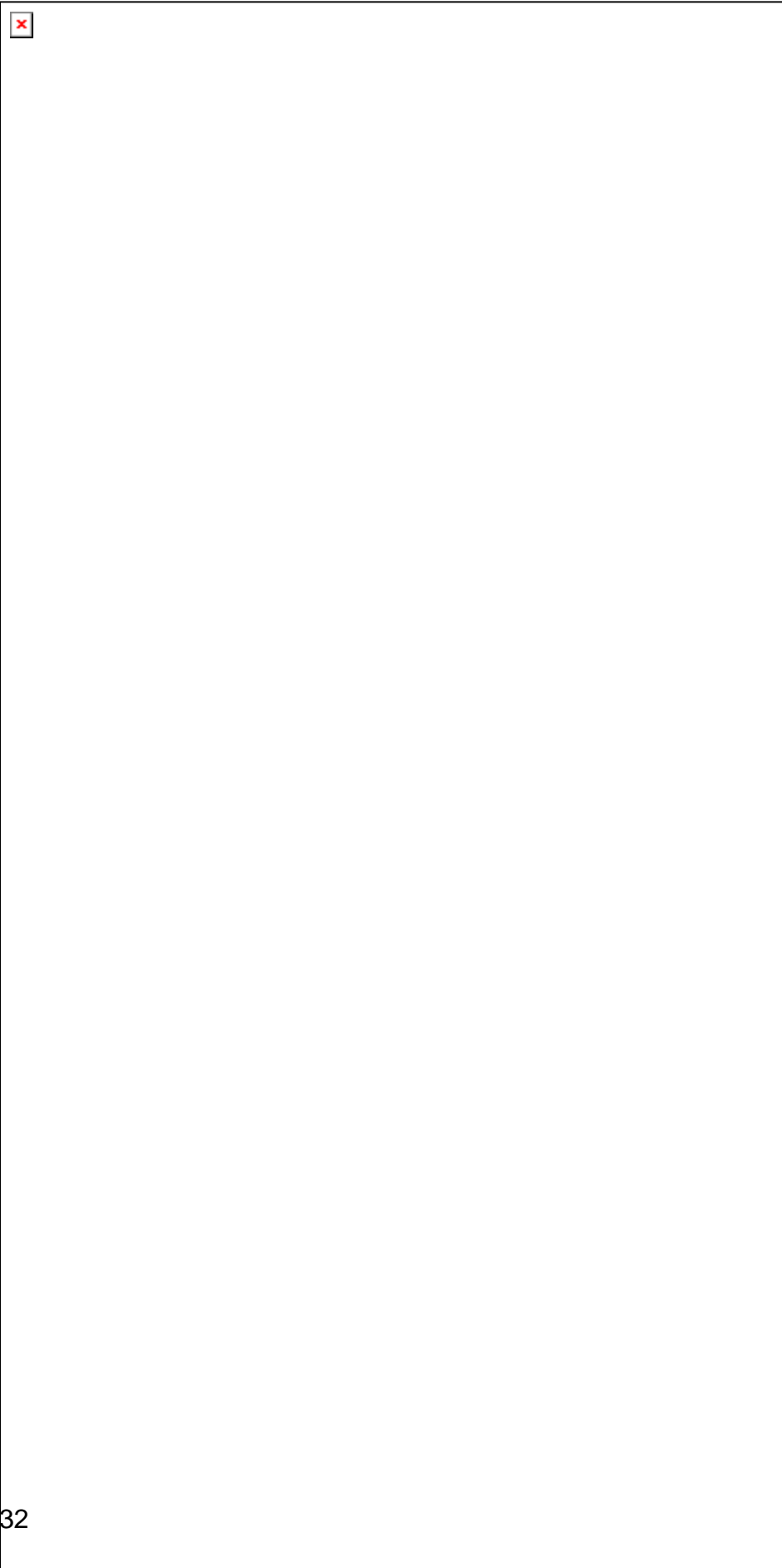
Moved: Cr K Saunders

Seconded: Cr R Tinetti

That Council endorse the construction of the SuperTowns Enhancement Structure to Town Entrance Statement located at the intersection of Great Eastern Highway and Mitchell Avenue.

CARRIED 5/4

The vote against is recorded as Cr R Head, Cr T Little, Cr A Llewellyn and Cr R Tinetti





Government of **Western Australia**
Department of **Regional Development and Lands**

Our ref: R01951-11, RA2331637
Enquiries: Katie Bawden, ph 6552 4472

Mr Neville Hale
Chief Executive Officer
Shire of Northam
PO Box 613
NORTHAM WA 6401

Dear Mr Hale

SHIRE OF NORTHAM - SUPERTOWNS SIGNAGE – LETTER OF CONDITIONS

I refer to the Shire of Northam's (the Shire) email sent to Mills Wilson regarding the Northam SuperTowns sign and structure, 18 May 2012.

I am pleased to advise you that funding of \$10,000 (exclusive of GST) has been approved for the Shire sign and structure - SuperTowns component. The funding is subject to the Shire meeting the following funding conditions:

1. The agreed sign structure will hold a maximum of two advertising panes on each side of the structure; and the whole of structure will allow for a total of eight sign panels.
2. The Department of Regional Development and Lands (the Department) are entitled to two of the advertising panes for the Northam SuperTown sign.
3. The Department funded, Northam SuperTown sign boards, must only contain artwork agreed to by the Department and are to be a height of 1.25 with a width of 2.5 metres.
4. The SuperTowns sign on the structure is to be in a prominent position facing towards oncoming traffic travelling from Perth.
5. Confirmation that the Shire will install the sign onto the structure and incur/absorb staff costs, including project management and supervision of the installation of the structure onsite.
6. The Shire is solely responsible for funding any shortfall associated with the construction of the panes and sign structure.
7. Installation on an electronic emergency/event LED display board appearing above the SuperTown Northam sign must only be used to provide latest information on SuperTowns projects, community information or emergency

Gordon Stephenson House, 140 William Street, Perth Western Australia 6000 PO Box 1143, West Perth Western Australia 6872
Telephone: (08) 6552 4400 Facsimile: (08) 6552 4417 Freecall: 1800 735 784 (Country only)
Email: info@rdl.wa.gov.au Website: www.rdl.wa.gov.au
ABN: 28 807 221 246

XCR502.001

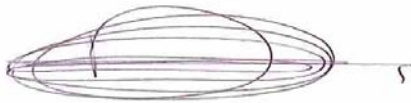
information and events taking place in and around Northam/Avon Valley. The Shire must seek Department approval for all other information, prior to display.

8. The Shire must advise the Department of all messages or text used on the proposed electronic emergency/event LED display board appearing above the SuperTown sign.
9. The Shire advises the Department all future organisations and/or individuals that wish to advertise on the structure, including artwork, until the Department relinquishes ownership of the panes.
10. MainRoads approves the installation of the proposed structure, location and design.
11. The Shire is to invoice the Department for the funding of \$10,000 (exclusive of GST). Once the funding is disbursed to the Shire, the Shire will have 30 business days to finalise the installation of the structure and SuperTown signage.
12. The Shire is to submit to the Department copies of all invoices regarding the Northam SuperTown sign and structure in order to demonstrate that the allocation of \$10,000 was spent on the agreed specifications in accordance with this letter of conditions.

In order to process the payment of funds, please confirm in writing that the Shire accepts the above conditions by Monday, 10 September 2012.

If you have any questions, please do not hesitate to contact Katie Bawden by telephone on 6552 4472 or by email on katie.bawden@rdl.wa.gov.au.

Yours sincerely

A handwritten signature in purple ink, appearing to read 'Brett Sabien', with a horizontal line extending to the right.

Brett Sabien
A/GENERAL MANAGER, SUPERTOWNS

August 2012



ABN: 50 860 676 021

Enquiries: Melinda Marshall on 9622 4713
 Our Ref: 01/529-05
 Your Ref: 3.1.8.13/O22772

SHIRE OF NORTHAM RECEIVED	
28 SEP 2012	
X-Ref: 022772	
FILE 3.1.8.13	STATUS out
DOD I32565	RES No. Chadd Will

27/09/2012

Chief Executive Officer
 Shire of Northam
 PO Box 613
 NORTHAM WA 6401

ATTENTION: CHADD HUNT

Dear Sir

**MAIN ROADS (CONTROL OF ADVERTISEMENTS) REGULATIONS 1996
 APPLICATION FOR APPROVAL OF SUPERTOWN SIGN**

I refer to your application seeking permission to erect an advertising sign within the road reserve at the intersection of Great Eastern Highway and Mitchell Avenue, adjacent to the existing Shire of Northam entry statement.

MRWA grants approval to the sign subject to the following conditions:

1. The owner of an approved advertising device is bound by these general conditions and any other special conditions attaching to the Commissioner of Main Roads' approval to display that advertisement when the owner commences to erect, construct or install the advertising device.
2. The owner shall indemnify and keep indemnified the Commissioner of Main Roads, his servants and agents against any claim or proceeding (and any cost and expenses incurred as a result) that may be made or brought by any person or corporation against the Commissioner, his servants and agents arising out of:
 - i. the erection, existence or operation of the advertisement; or
 - ii. any negligence of the Commissioner of Main Roads, his servants and agents in granting approval to erect the advertisement or in setting or failing to set conditions or giving or failing to give directions for the erection, existence or display of the advertisement.
3. As the proposed sign is a Category 1 sign, public liability insurance for a minimum of \$10 million is required. The policy shall note the interests of the Commissioner of Main Roads thereon.

Wheatbelt North Region, Peel Terrace, Northam or PO Box 333, Northam Western Australia 6401
 Telephone: (08) 9622 4777 Facsimile: (08) 9622 3767
 Email: wbnthreg@mainroads.wa.gov.au Website: www.mainroads.wa.gov.au

4. The approved advertising device and the advertisement thereon shall not be modified in any way without the prior approval of the Commissioner of Main Roads. Proposals to modify any aspect of an approved advertising device shall be submitted on the approved application form together with payment of the standard processing fee applying to applications for approvals for new signs.
5. As the proposed sign is a Category 1 sign, an engineer's certification of structural adequacy is required.
6. The owner of the advertising device shall erect and maintain the device to the satisfaction of the Commissioner of Main Roads.
7. The Commissioner of Main Roads reserves the right to remove, relocate or make safe the advertising device and to approve of the erection of other advertising devices together or in conjunction with the said device. Generally, the Commissioner of Main Roads' rights will be exercised in any or all of the following circumstances:
 - where the device has not been maintained to the satisfaction of the Commissioner;
 - where the device is damaged or the legend becomes illegible;
 - where roadworks and/or the installation of public utility services necessitates the removal of the device;
 - where there is a substantial change in the nature of traffic or the alignment of the road in the vicinity of the device;
 - where the road is reclassified to accommodate a higher speed;
 - where the information conveyed on the device is no longer current;
8. Where the circumstances described in Condition 7 require the removal of the advertising sign the owner shall promptly remove the sign.
9. Where the owner does not promptly repair or remove the sign as required by the Commissioner of Main Roads under Conditions 6, 7 & 8, the Commissioner shall remove the sign. Subject to the provisions of sub-clause (b) the cost of the removal shall become a debt due and payable by the Owner to the Commissioner. The said advertising device shall be destroyed or disposed of by the Commissioner in accordance with the Main Roads (Control of Advertisements) Regulations 1996.
10. Should roadworks or the installation or maintenance of public utility services necessitate the removal and/or relocation of an approved advertising device within the boundaries of a highway or main road reserve the cost of the work will be met by the Commissioner or service utility provider and shall be limited to the reasonable costs of removal only. While the Commissioner will make every effort to establish a suitable alternative site for the device, it is not guaranteed that such a site shall be located.

If you require any further information please contact Melinda Marshall on 9622 4713.

Yours faithfully



Gren Putland
A/NETWORK MANAGER

13.1.4 GREAT EASTERN HIGHWAY, BAKERS HILL PROPOSED MODIFICATIONS

Name of Applicant:	N/A
Name of Owner:	Shire of Northam
File Ref:	1.3.4.1
Officer:	Neville Hale / Phil Steven
Officer Interest:	Nil
Policy:	Shire of Northam Community Plan
Voting:	Simple Majority
Date:	04 October 2012

PURPOSE

The purpose of this item is for Council to consider proposed modifications associated with Great Eastern Highway, Bakers Hill, including the relocation of Yates Street, to improve traffic safety.

BACKGROUND

Safety concerns have been raised by Bakers Hill residents in relation to traffic movements along Great Eastern Highway (GEH) within the Bakers Hill townsite. In response to these issues, Main Roads WA has developed a re-design of the Highway within the townsite which incorporates the following features:

- safer children's crossing to Bakers Hill Primary School;
- relocation of Yates Street with slip lane access off GEH so that northern turn-off is not immediately opposite Berry Brow Road, Bakers Hill;
- new slip lane access turning left into Tames Road;
- cul-de-sac Keane Street northern access to GEH
- kerbing to reduce number of northern access points from the Highway to adjoining businesses

A site plan of the proposal is attached.

A meeting with the Bakers Hill Progress Association, the Shire of Northam and Bakers Hill businesses was held on 26 July 2012.

A subsequent meeting with the above groups, and the general public was held on 28 August 2012. The community expressed its strong support for the proposed site plan and proposed relocation of Yates Street. It was agreed that the matter be advertised seeking further community feedback and submissions.

An advertisement for the proposal was published in the Avon Valley Advocate on 5th and 12th September 2012 and the Avon Valley Gazette on 8th and 15th September, with the comment period closing on 28 September 2012.

Only one submission was received, see attached.

STATUTORY REQUIREMENTS

Whilst there is no specific statutory requirements at this early stage of the proposed upgrade design, the Shire of Northam Community Engagement Plan provides guidance for considering the input of community members before making decisions. In this case a variety of methods have been used to involve the community, including posters, advertising, public meetings and displays.

CONFORMITY WITH THE PLAN FOR THE FUTURE

Key Result Area: Social Cultural and Community

Goal: Fosters community pride and a sense of place

Outcome 4: Encourage a collaborative approach with residents and special interest groups to identify projects, challenges and solutions.

BUDGET IMPLICATIONS

The early stages of this proposal will be included within existing administration provisions of the 2012/13 budget, whilst the design requirements, including identification of required scope of works is expected to be funded by MRWA which has a budget to undertake works associated with the Great Eastern Highway in Bakers Hill.

Given the broad range of works required, including reinstatement of facilities within Hooper Park, the Shire of Northam will be required to set aside funding in future budgets for works such as the sealing of Newman Street, relocation of the existing water stand pipe, Hooper Park reinstatement and upgrade etc.

WORKFORCE PLANNING

At this stage the proposed upgrades are in the concept stage with no identified additional workforce requirements.

OFFICER'S COMMENT

During the public advertising period, One (1) submission was received, with specific focus on Hooper Park. A number of issues have been identified and will need to be considered, namely but not limited too:

- Provision for vehicles towing caravans;
- Access for the disabled to the public conveniences;
- Reinstatement of gardens and ornamental bridge impacted by road works; and,
- The need to remove one or two of the large trees planted on Arbour day in the 1940's.

Notwithstanding the above, the community is keen to see the implementation of the proposed road upgrades as they address a number of safety issues, specifically in regard to the movement of heavy vehicles through the townsite and the problems caused by lack of clear vision and speed.

It is noted that the draft site plan provides for some vehicle parking being retained on the northern side of GEH but concerns were raised that this continued to provide concern regarding safe access and egress via the number of crossovers. Further consideration needs to be given to the removal of some of the crossovers and or limited on-road parking.

Of major concern and one that must be addressed by this significant road upgrade is the continued uncontrolled access across and parking on, the footpath. This matter will be the subject of ongoing discussion with local business owners/operators as the Shire assists them to address the future parking requirements for the townsite.

Further meetings are proposed with the Bakers Hill community to discuss the detail of the proposal. It is hoped that this process will lead to the development of suitable internal layouts for the properties affected including Hooper Park and commercial properties.

However, in order to progress the proposal further, and allow Main Roads WA to undertake refinement of the site concept, Council is requested to consider endorsing in principle the submitted site plan.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1867

Moved: Cr U Rumjantsev

Seconded: Cr T Little

That Council endorse the draft 'site concept' for Great Eastern Highway, Bakers Hill, including the cul-de-sac of Keane Street (South) and relocation of Yates Street, as attached and request Main Roads WA to prepare more detailed design drawings incorporating relocation and upgrade of utilities and infrastructure such as power, water and drainage; and

That Shire staff continue to work with local businesses and community to design and implement alterations to Hooper Park and resolve parking requirements.

CARRIED 9/0

From: Neville Hale
Sent: Thursday, 4 October 2012 10:18 AM
To: Sarah Fitzsimmons
Subject: FW: Hooper Park submission 1 attached

Attachments: Draft changes submission.pub
 For attachment to agenda

Regards

Neville A Hale
Chief Executive Officer
Shire of Northam
Tel: (08) 9622 6100
Fax: (08) 9622 1910
Email: ceo@northam.wa.gov.au
Website: www.northam.wa.gov.au

Disclaimer by the Shire of Northam

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From: Joy Harding [mailto:joyhar@westnet.com.au]
Sent: Sunday, 23 September 2012 3:43 PM
To: Neville Hale
Cc: Phil Steven
Subject: Hooper Park submission 1 attached

Good morning Neville and Phil

Please find my Not to Scale drawings of Hooper Park alterations submission.

I was concerned that no provision had been made for vehicles towing caravans being able to pull into Hooper Park and for disabled people to access the toilets, and the difficulty of vehicles turning into the realigned Yates road with the overtaking lane merging with the highway near Hookers premises. Of paramount importance to the whole of the Highway coursing through Bakers hill would be speed reduction instantly to 60km if not acceptable to 50km, which is through all towns on the South Western Highway.

I do understand that my drawing would necessitate the removal of all of the front verge and gardens and memorial school site and that I will possibly be vilified if it is accepted but can see no option. Perhaps the stone could be resighted across from the present site.

All gardens that will be destroyed with Yates re-alignment must be reinstated to further increase the beauty of this park, likewise the ornamental bridge which was crafted from Jarrah timber from the Carlin Cottage (original). Perhaps this could be moved to the western side of the existing toilets onto the lower ground level leading to the BMX park. I can also visualise the toilets being refurbished to be reminiscent of a cottage with a bull nose front verandah.

There were drawings submitted to the Shire by Sue Jemerson and myself before amalgamation of a hand drawn plans for passive exercise routes incorporating a swing or cantilever bridge over the creek to Jordi Road side, long before the BMX park was created.

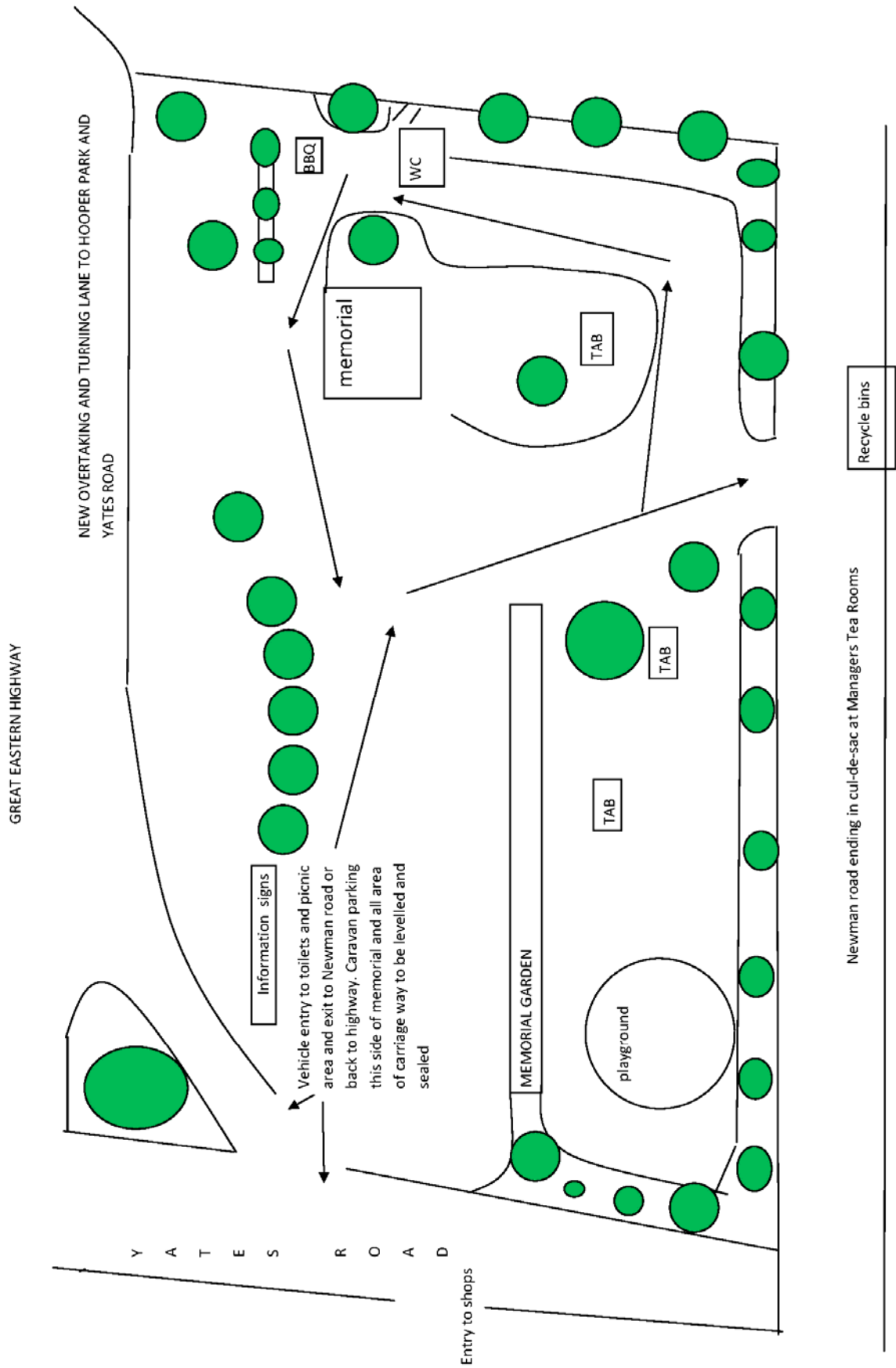
I had already commenced plantings of salt resistant shrubs to the creek area with the intention of creating an island shelter

file:///Nsc-file/...eosec/AGENDAS%20&%20MINUTES/CEO/2012.10.17/FW%20Hooper%20Park%20submission%201%20attached.htm[4/10/2012 10:32:44 AM]

for birds to escape cat and fox intrusion but was ridiculed by community and powers that be for my intentions. Unfortunately due to health issues I am no longer able to carry out the heavy work required for the beautification and maintenance of all these areas including Jordi corner, and what we have affectionately referred to as Bluebell corner (native plant growing here – between pipeline and highway and planted with many native shrubs), and feel that it is time for the shire to employ a maintenance gardener capable of understanding the Horticultural aspects of these areas. I am also aware that several of the large trees growing in Hooper Park were planted by former students on Arbour day in the mid 1940's and the removal of some of these may cause angst, but for any changes that I have drawn to be implemented I see that one or two of these will have to be removed (thy are also rather dangerous for limb dropping).

Thankyou

Joy Harding MB 0428612579



13.2. DEVELOPMENT SERVICES

Cr D Beresford has declared an 'Impartiality' Interest in Item 13.2.1 - Upgrades to Northam Airport 2012/13 Tender 4 of 2012 - as he is a member of the Aeroclub.

Cr J Williams has declared an 'Impartiality' Interest in Item 13.2.1 - Upgrades to Northam Airport 2012/13 Tender 4 of 2012 - as her sister is secretary of the Northam Hangar Owners Association.

Cr R Head has declared an 'Impartiality' Interest in Item 13.2.1 - Upgrades to Northam Airport 2012/13 Tender 4 of 2012 - as he is on the ACDF Board of Management and ACDF have 2 lease hold properties at the Northam Airstrip.

13.2.1 UPGRADES TO NORTHAM AIRPORT 2012/13 - TENDER 4 OF 2012.

Name of Applicant:	Shire of Northam
Name of Owner:	Shire of Northam
File Ref:	A12838
Officer:	Phil Steven
Officer Interest:	Nil
Policy:	Northam Airport Masterplan 2006
Voting:	Simple Majority
Date:	03 October 2012

PURPOSE

For Council to consider the Tenders for the Northam Airport Project 2013.

BACKGROUND

At Council’s Meeting on 15 August 2012, Council put to Tender proposed resurfacing and other works at the Northam Airport. Tender 4 of 2012 was advertised in the West Australian on 15 September 2012, with an advert also placed in the Avon Valley Advocate, and the closing date for receiving tenders was 12 noon on Tuesday 2 October 2012.

Council’s evaluation criteria, as decided at the August Council Meeting, is to consider price, standard of work, experience, localness, resources and reliability in their determination of the successful Tender, with the weighting shown below:

Selection Criteria	Weighting (%)
Price	70
Standard of work	10
Experience	5
Local	5
Resources	5
Reliability	5
Total	100

STATUTORY REQUIREMENTS

Local Government Act 1995 – Part 6 Financial Management

CONFORMITY WITH THE PLAN FOR THE FUTURE

Key Result Area: Land Use & Infrastructure.

Outcome: Shire infrastructure and other assets are maintained & improved.

BUDGET IMPLICATIONS

Funding of \$151,000 + GST for the Airport Project is listed in Council's 2012/13 Budget. This is 50% funded by a Regional Airports Development Scheme (RADS) grant.

OFFICER'S COMMENT

Three (3) Tenders were received, from Terry Ilich Civil Engineering (TICE), GDR Civil Contracting and Roads 2000.

The Tender details consisted of areas 1-4 and items 5 and 6. Area 2-4 and items 5 and 6 were covered by the RADS grant. An additional area (1) was added to provide flexibility, in case the entire project could not be completed within the allocated budget. The Tender clearly stated that Council could accept all or only part of the Tender.

Area 1

- Marked in blue on the plan.
- Existing spray sealed taxiway and refuelling area 2,800m². Resurface area with:
- 7mm Microsurfacing / slurry. OR
- 25mm dense grade asphalt.
- Remove all waste.

Area 2

- Marked in green on the plan.
- Proposed plane parking area. 250m x 9.5m (2,375m²).
- Design to shed water without ponding.
- Excavate and shape site. Refill with 200mm compacted road base.

- Install concrete blocks with 12mm rod tie down as per diagram supplied.
- Chip seal parking area.
- Sweep excess stone.
- Remove all overburden and waste. Clean fill can be dumped at the Northam Refuse site for no cost.

Area 3

- Marked in yellow on the plan.
- Existing taxiway needs widening. 39m x 9m (351 m²)
- Design to shed water without ponding.
- Excavate and shape site. Refill with 200mm compacted road base with gradient to Swale drain.
- Chip seal area.
- Sweep excess stone.
- Remove all overburden and waste. Clean fill can be dumped at the Northam Refuse site for no cost.

Area 4

- Marked in orange on the plan.
- Make taxiway 188mm x 25m (4,700m²)
- Design to shed water without ponding.
- Excavate and shape site. Refill with 200mm compacted road base with gradient to the centre of taxiway. Storm water to shed water towards Withers Street end and flow alongside the taxiway between the hangars.
- Chip seal area.
- Sweep excess stone.
- Remove all overburden and waste. Clean fill can be dumped at the Northam Refuse site for no cost.

Item 5

- Concrete slab around wind sock. 17.4m diameter. 1.2m wide line mark around perimeter.

Item 6

- Supply and install 25m colourbond fencing.

Tenderers were given options to price for earthworks; surface sealing and tie-down bolts separately to allow for the possibility that using different contractors to perform each stage of work may be a more economical option. Although TICE chose not to price all options, each option priced was compared against the same of the competitors. This was consistent throughout the assessment process.

Following are the evaluation criteria scores achieved by each tenderer:

Tenderer	Score
Terry Ilich Civil Engineering (TICE)	79.5 out of 100
GDR Civil Contracting	93.5 out of 100
Roads 2000	58.5 out of 100

It is suggested that the Tender from GDR Civil Contracting is accepted since it achieved the best score against Council's criteria.

In its Tender, GDR Contracting has demonstrated the ability to meet time constraints, is locally owned and operated, has a strong level of staff & equipment, has experience in earthworks & road construction and has undertaken construction work on a live airport (Wyalkatchem).

Recent projects include: Northam Detention Centre (roadworks), Wyalkatchem Airport (carpark, entry road, runway construction), Three Springs Switch Station (road works), Northam St Joseph's Primary School (carpark), York Recreation Centre (earthworks), Northam Primary School (roadworks), and Northam Senior High School (carpark).

The cost from GDR Contracting is the lowest, however, in order to achieve the budget, it is suggested that area 1 of the work is undertaken in lieu of area 4. This proposal has the approval of the Northam Aero Club, but will also require the approval of the RADS funding body, which is expected to be obtained by the October Council Meeting. Also, portion 6 (fence) is unlikely to be necessary if area 4 is postponed to a later RADS funding round.

Once the order is issued, it is anticipated that the work will be completed by the end of 2012.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1868

Moved: Cr R Tinetti
Seconded: Cr K Saunders

That Council,

- 1. award Tender 4 of 2012 to GDR Civil Contracting for:**
 - Earthworks and surfacing of 2,726m².**
 - The supply and installation of 45 concrete footings attached to chain tie-down points.**

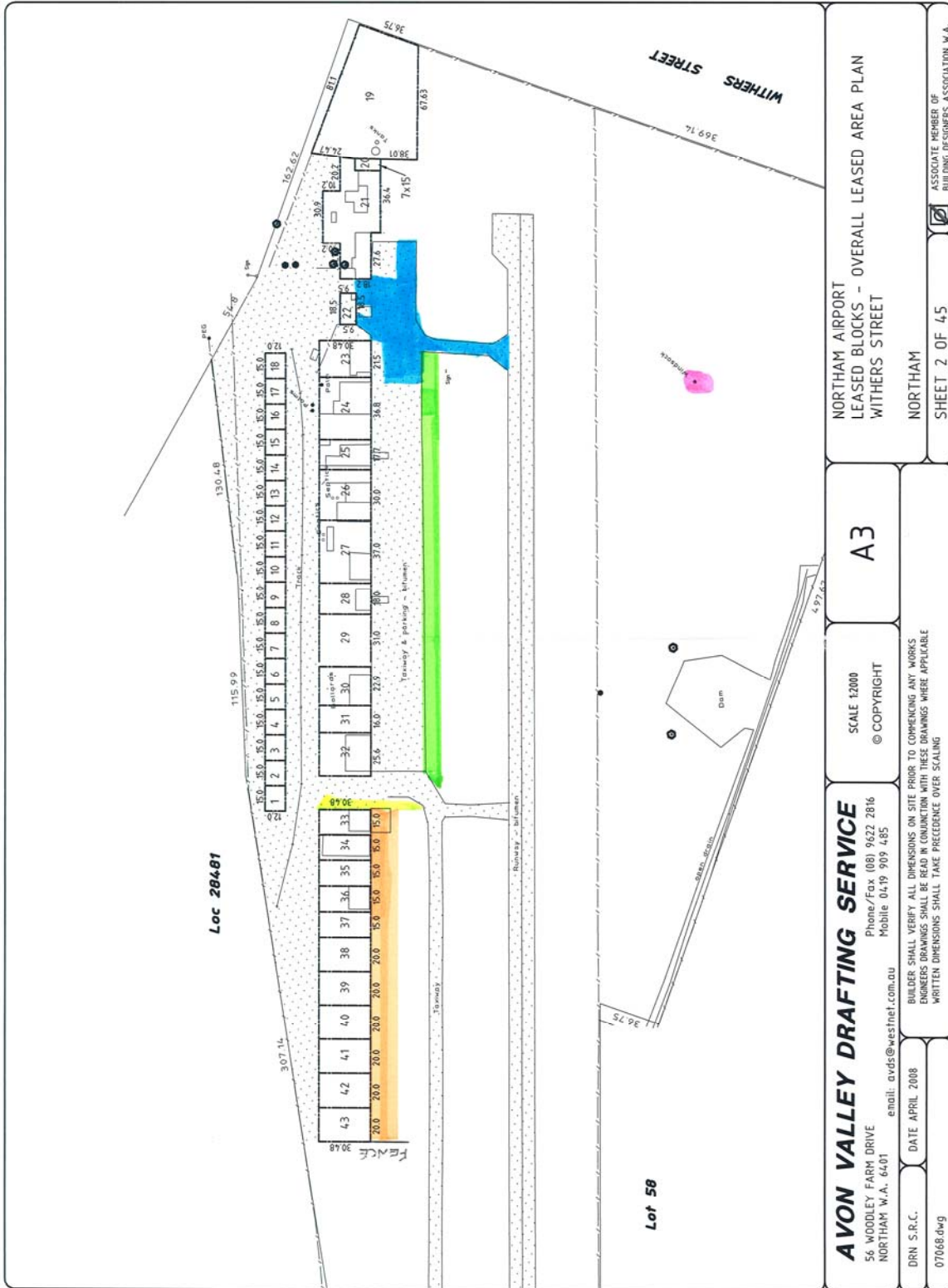
- **Install a concrete slab around the windsocks and linemark.**

The total cost of these works is to be \$102,525 + GST and the works are to be performed at the Northam Airport.

2. **approve other works at the Northam Airport outside of the above scope but within the Tendered Project, provided that it is approved by RADS.**

With a combined total to the value of \$151,000 + GST.

CARRIED 9/0



**NORTHAM AIRPORT
LEASED BLOCKS - OVERALL LEASED AREA PLAN**
WITHERS STREET
NORTHAM
SHEET 2 OF 45

A3

SCALE 1:2000
© COPYRIGHT

AVON VALLEY DRAFTING SERVICE
56 WOODLEY FARM DRIVE
NORTHAM W.A. 6401
email: avds@westnet.com.au
Phone/Fax (08) 9622 2816
Mobile 0419 909 485

BUILDER SHALL VERIFY ALL DIMENSIONS ON SITE PRIOR TO COMMENCING ANY WORKS
ENGINEERS DRAWINGS SHALL BE READ IN CONJUNCTION WITH THESE DRAWINGS WHERE APPLICABLE
WRITTEN DIMENSIONS SHALL TAKE PRECEDENCE OVER SCALING

DRN S.P.C.
DATE APRIL 2008
07068.dwg

ASSOCIATE MEMBER OF
BUILDING DESIGNERS ASSOCIATION W.A.
Printed : Mon, 15 Sep 2008 - 10:01am

13.3. CORPORATE SERVICES

13.3.1 WRITE OFF ARREARS AND PENALTY INTEREST - A13671

Name of Applicant:	A13671
Name of Owner:	N/A
File Ref:	A13671
Officer:	Denise Gobbart / Jodie Redmond
Officer Interest:	Nil
Policy:	Nil
Voting:	Absolute Majority Vote Required
Date:	02 October 2012

PURPOSE

To have Rate Arrears from the 2004/05 financial year on A13671 written off.

BACKGROUND

On the 3rd September 2004 the rate payer paid their rates assessment less the pensioner rebate and less the discount as per the amount stated on the rates notice. The due date for the rates assessment was the 6th September 2004. The pensioner rebate was not claimed from treasury that financial year. The rebate was not claim for this year until the 20th March 2009. Due to the pensioner rebate not being claimed in the current financial year the system did not allow the discount of \$38.05.

On receipt of their 2012/13 rate notice the owner of A13671 queried the arrears of \$38.05 levied on the property. The property owner provided the rates notice for the financial year 2004/05 showing that they had paid the full amount due, entitling them to the discount of \$38.05 that was offered in 2004/05.

STATUTORY REQUIREMENTS

The Local Government Act 1995 Section 6.12(1)(c) allows a Council to write off any amount of money owed to the Council subject to a decision of Council carried by an Absolute Majority.

6.12. Power to defer, grant discounts, waive or write off debts

- (1) *Subject to subsection (2) and any other written law, a local government may –*

- (a) *when adopting the annual budget, grant* a discount or other incentive for the early payment of any amount of money;*
- (b) *waive or grant concessions in relation to any amount of money; or*
- (c) *write off any amount of money,*

which is owned to the local government.

**Absolute majority required.*

CONFORMITY WITH THE PLAN FOR THE FUTURE

Nil

BUDGET IMPLICATIONS

The write off of the outstanding arrears will reduce rate revenue by \$38.05. A total of \$38.05 loss of revenue.

OFFICER'S COMMENT

It is recommended to Council that the outstanding arrears be written off as this should be applied in the 2004/05 financial year.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1869

Moved: Cr R Head

Seconded: Cr R Tinetti

That Council write off rate arrears of \$38.05 on assessment A13671.

Absolute Majority vote.

CARRIED 9/0

13.3.2 ACCOUNTS & STATEMENTS OF ACCOUNTS.

Name of Applicant:	Internal Report
Name of Owner:	N/A
File Ref:	2.1.3.4
Officer:	Denise Gobbart / Leasa Osborne
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	02 October 2012

PURPOSE

The Accounts due and submitted to the Ordinary Council Meeting on Wednesday, 17 October 2012 are attached.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1870	
Moved: Cr U Rumjantsev	
Seconded: Cr T Little	
That Council endorse the payments for the period 1 September 2012 to 30 September 2012, as listed, which have been made in accordance with delegated authority reference number (M/F/F/Regs LGA 1995 S5.42)	
Municipal Fund Bank Vouchers 31829 to 31903	\$ 330,248.45
Trust Bank Vouchers 1669 to 1680	\$ 15,102.68
EFT Trust Bank Vouchers EFT12162 to EFT12165	\$ 5,500.00
Municipal Fund Bank Electronic Fund Transfer EFT12150 to EFT12161 and EFT12166 to EFT12395	\$1,546,943.73
Direct Debit Fund Transfer 4825.1 and 4867.1	\$ 3,502.13
Municipal Fund Bank Electronic Fund Transfer Payroll 04/09/2012	\$ 6,607.30
Municipal Fund Bank Electronic Fund Transfer Payroll 13/09/2012	\$ 209,358.76
Municipal Fund Bank Electronic Fund Transfer Payroll 27/09/2012	\$ 175,536.08
TOTAL	\$2,292,799.13
	CARRIED 9/0

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
1669	14/09/2012	BUILDER'S REGISTRATION BOARD OF WA	MONTHLY BUILDING FEES FOR AUGUST 2012	2,443.08
1670	14/09/2012	BUILDING & CONSTRUCTION INDUSTRY TRAINING	MONTHLY BUILDING FEES FOR AUGUST 2012	4,186.85
1671	14/09/2012	DOMAIN HOMES	KERB BOND REFUND FOR 11 RIVERSIDE OUTLOOK NORTHAM BL# 11074	2,000.00
1672	14/09/2012	KATIE BARR	KERB BOND REFUND FOR 12 CHIPPING RISE NORTHAM BL# 11043	1,000.00
1673	14/09/2012	KNIPE COMMERCIAL PROPERTY TRUST	KERB BOND REFUND FOR 47 FITZGERALD STREET NORTHAM BL# 11360	1,500.00
1674	14/09/2012	MALKAYE INVESTMENTS PTY LTD	KERB BOND REFUND FOR 4 OAKOVER PLACE NORTHAM BL# 90336	500.00
1675	14/09/2012	MARK BABUN	KERB BOND REFUND FOR 170 CHIDLOW STREET NORTHAM BL# 12081	1,000.00
1676	14/09/2012	SHIRE OF NORTHAM	MONTHLY BUILDING COMMISSION FOR AUGUST 2012	172.75
1677	26/09/2012	AVON FOOTBALL ASSOCIATION INC	REFUND OF BOND FOR HOSPITALITY ROOM FRIDAY 7TH SEPTEMBER 2012	600.00
1678	26/09/2012	LAUREN HOLTEN	REFUND FOR BUILDING APPLICATION 10305 AT 31 LOTON DRIVE NORTHAM	1,000.00
1679	26/09/2012	MARY MCCONVILLE	RETURN OF BOND AT UNIT 6 KURINGAL UNITS	200.00
1680	26/09/2012	THE ROTARY CLUB OF NORTHAM	REFUND OF BOND FOR NORTHAM TOWN HALL FRIDAY 14TH SEPTEMBER 2012	500.00
EFT12150	05/09/2012	DENIS GRAHAM BERESFORD	TOTAL TRUST CHEQUE	15,102.68
EFT12151	05/09/2012	DESMOND ARNOLD HUGHES	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	866.74
EFT12152	05/09/2012	JULIE ELLEN WILLIAMS	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	866.74
EFT12153	05/09/2012	LITTLE T M	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	2,179.59
EFT12154	05/09/2012	LLEWELLYN A W	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	866.74
EFT12155	05/09/2012	POLLARD S B	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	4,783.36
EFT12156	05/09/2012	RAYMOND MILNE HEAD	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	866.74
EFT12157	05/09/2012	ROBERT WAYNE TINETTI	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	866.74
EFT12158	05/09/2012	SAUNDERS K D	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	866.74
EFT12159	05/09/2012	ULO RUMJANTSEV	COUNCILLOR MONTHLY PAYMENT AUGUST 2012 - 2013	1,110.94
EFT12160	05/09/2012	CANCELLED PAYMENT		
EFT12161	11/09/2012	NAZZARI BUS SALES		
EFT12162	14/09/2012	NORTHAM RAILWAYS FOOTBALL CLUB INC	PURCHASE OF X1 NEW 2012 PROMA DX WHEELCHAIR BUS FOR KILLARA	214,360.45
EFT12163	14/09/2012	WA COUNTRY BUILDERS AVON	SUB TOTAL EFT MUNICIPAL	228,501.52
			REIMBURSEMENT OF BOND FOR TOWN HALL HIRE ON 31/08/2012	1,000.00
			KERB BOND REFUND FOR 122 ROSE TERRACE SPENCERS BROOK BL# 11096	3,000.00

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12164	14/09/2012	DEBRA-LEE CHESTER	FOOTBALL TIPPING REIMBURSEMENT	500.00
EFT12165	14/09/2012	RAYMOND MILNE HEAD	KERB BOND REFUND FOR 8 YORK ROAD NORTHAM BL# 11367	1,000.00
EFT12166	14/09/2012	DEVELOPMENT CARTOGRAPHICS	TOTAL TRUST EFT	5,500.00
EFT12167	14/09/2012	LEWIS MOTORS	PROFESSIONAL SERVICES RENDERED - DRAFTING & DESIGN WORK CARRIED OUT DURING SEPTEMBER 2012 FOR SUPER TOWNS GROWTH PLAN - PREPARE SUBDIVISION PLAN FOR LOTS 51 & 52 & PLAN SHOWING BALANCE LAND FOR LOT 51 & EMAIL TO WILL. PREPARE PLAN SHOWING REPLAY FOR LIFE & EMAIL TO CHADD.	330.00
EFT12168	14/09/2012	MAURICE LINEHAN DESIGN	60,000KM SERVICE ON HOLDEN OMEGA SPOTSWAGON - KILLARA3	575.90
EFT12169	14/09/2012	NORTHAM CHAMBER OF COMMERCE	PURCHASE OF X8 MAD CARS DISEASE BOOKS FOR NORTHAM VISITORS CENTRE	92.00
EFT12170	14/09/2012	VALLEY FORD	SKILLED MIGRATION UPDATE 2012 BREAKFAST FOR KEVIN KANE	33.00
EFT12171	14/09/2012	VERLINDENS ELECTRICAL SERVICE (WA)	75,000KM SERVICE TO FORD FALCON UTE - N 3131	238.40
EFT12172	14/09/2012	ACCREDIT BUILDING SURVEYING & CONSTRUCTION SERVICES PTY LTD	INSTALL NEW POWER SOCKET PLUS MATERIALS TO FIX A BURNT OUT POWER SOCKET AND FAULTY LIGHT SWITCH AT KILLARA	300.63
EFT12173	14/09/2012	AG IMPLEMENTS NORTHAM PTY LTD	BUILDING SURVEYING SERVICE FOR PRELIMINARY ASSESSMENT, BCA AUDIT REVIEW REPORT AND THE ISSUE OF CERTIFICATE OF DESIGN COMPLIANCE (CDC-462/2012) PROPOSED ADDITIONS TO REPSITE CENTRE	183.68
EFT12174	14/09/2012	ALAN'S AUTO ELECTRICS	PURCHASE OF 6 X BLADES (PART# TCJ15881) FOR ZTRAK MOWER N9620	183.68
EFT12175	14/09/2012	ALEISHA POWER	PURCHASE OF X1 DC27-S4 DEEP CYCLE BATTERY 80AH FOR FORD RANGER CAB N.3886 & REPAIR ELECTRICAL FAULT ON KOMATSU 6 WHEEL LOADER	575.00
EFT12176	14/09/2012	ANDY'S PLUMBING SERVICE	SPONSORSHIP FOR TRAVEL EXPENSES TO CANBERRA - SELECTION FOR STATE UNDER 15 WOMEN'S HOCKEY TEAM	100.00
EFT12177	14/09/2012	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	NORTHAM RAILWAY MUSEUM - CLEAR BLOCKED DISABLED TOILET - TREE ROOTS IN SEWER LINES & SUPPLY INDUSTRIAL BINS FOR NORTHAM SES	1,122.00
EFT12178	14/09/2012	AUSTRALIA DAY COUNCIL OF WESTERN AUSTRALIA	SOLICITOR PROFESSIONAL FEES FOR A10509 WILLIAM PATRICK DEMPSTER	394.90
EFT12179	14/09/2012	AUSTRALIA POST	1X BRONZE ADCWA MEMBERSHIP 2012-2013 AUSTRALIA POST ACCOUNT FOR AUGUST 2012	200.00
				1,596.51

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12180	14/09/2012	AUSTRALIAN ASPHALT PAVING ASSOCIATION	ASPHALT PLACEMENT & COMPACTION COURSE ON 13/09/12 & PAVEMENT MAINTENANCE PRACTICES COURSE ON 12/09/12 FOR KEVIN KANE AND SIMON LEE	2,332.00
EFT12181	14/09/2012	AV ENGINEERING PTY LTD	MANUFACTURE OF X6 STANDPIPE LOCK COVERS	547.57
EFT12182	14/09/2012	AVON COMMUNITY DEVELOPMENT FOUNDATION	ANNUAL SUBSCRIPTIONS 2012/2013	1,100.00
EFT12183	14/09/2012	AVON COMPUTECH	PURCHASE OF X2 ACT EXPRESS-EDSYS CORE I3 2100 PC COMPUTERS INCLUDING CONSULTANCY AND INSTALLATION FOR CLIENT USE AT KILLARA	2,198.00
EFT12184	14/09/2012	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN RD WASTE FACILITY FOR THE PERIOD 21/08/2012 TO 02/09/2012	1,568.00
EFT12185	14/09/2012	AVON DRYCLEANERS	DRYCLEANING OF SOILED PPE FOR BRIGADES	165.00
EFT12186	14/09/2012	AVON HOME IMPROVEMENT CENTRE	PURCHASE OF TILES FOR WUNDOWIE SWIMMING POOL	54.35
EFT12187	14/09/2012	AVON PAPER SHRED	SHREDDING OF 1X WHEELIE BIN FROM ADMIN OFFICE	38.50
EFT12188	14/09/2012	AVON SERVICE SPECIALISTS	90,000KM SERVICE FOR TOYOTA HILUX N.9332, 80,000KM SERVICE FOR TOYOTA HILUX N.9323, 90,000KM SERVICE FOR TOYOTA HILUX N.9324, SERVICE FOR VERMEER WOODCHIPPER N2240 & REPACK WHEEL BEARING ON TRAILER 7WE665	1,521.80
EFT12189	14/09/2012	AVON TELECOMS PTY LTD	NORTHAM SES SECURITY MONITORING TO 12/10/2012 & NORTHAM REC CENTRE FOR THE PERIOD 28/09/12 TO 27/10/12	99.10
EFT12190	14/09/2012	AVON VALLEY ARTS SOCIETY (INC)	REIMBURSEMENT FOR SYNERGY ACCOUNT FOR OLD GIRLS SCHOOL-ACCOUNT#408671430	287.90
EFT12191	14/09/2012	AVON VALLEY CONTRACTORS	LOWLOADER HIRE TO CART ROLLER FROM SCOTT ROAD TO WARIN ROAD ON 21/08/12 & 23/08/12, SUPPLY GRADER & LOADER TO INSTALL FIRE BREAKS AT SOUTHERN BROOK,	5,801.40
EFT12192	14/09/2012	AVON VALLEY DESIGN AND DRAFTING SERVICE	CALCULATE EARTHWORKS QUANTITIES FOR NEW DEPOT AND FOR CAR PARK AREAS & PRINTS OF NEW DEPOT AND CAR PARKING AREA	240.00
EFT12193	14/09/2012	AVON VALLEY GLASS	X1 BLACK AMPLIMESH STAINLESS STEEL SECURITY SCREEN INSTALLED ON BATHROOM WINDOW AT BERT HAWKE OVAL	519.20
EFT12194	14/09/2012	AVON VALLEY MOWER & CHAINSAW CENTRE	PURCHASE OF X1 SPROCKET NOSE BAR FOR DEPOT CHAINSAW, PURCHASE OF X1 LEAF RAKE AND TELE-POLE FOR WUNDOWIE POOL, PURCHASE OF X2 HARNESSSES FOR BRUSH CUTTERS & SUPPLY CHAPPS AND CHAIN SAW CHAINS FOR STAFF TRAINING ON 29/08/12	1,036.67

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12195	14/09/2012	AVON VALLEY STOCK FEED & GARDEN SUPPLIES	PURCHASE OF WHEAT WHOLE, LAYING MASH AND AVIARY MIX FOR UPKEEP OF WHITE SWANS COLONY	85.95
EFT12196	14/09/2012	AVON WASTE	RUBBISH COLLECTION SERVICES IN THE SHIRE OF NORTHAM DURING AUGUST AND SEPTEMBER 2012	100,663.03
EFT12197	14/09/2012	CANCELLED PAYMENT		
EFT12198	14/09/2012	BEAUREPARES	X4 NEW TYRES AND WHEEL ALIGNMENT FOR FORD RANGER CAB N3886, REPAIR TYRE ON FORD FALCON N3131 & MITSUBISHI CANTER N3651, X4 NEW TYRES AND WHEEL ALIGNMENT AND BALANCE FOR HOLDEN OMEGA SPORTSWAGON KILLARA, X2 NEW TYRES FOR FORD FOCUS N3900 & X2 NEW TYRES FOR MASSEY FERGUSON TRACTOR N.3701	2,557.63
EFT12199	14/09/2012	BEVERLEY JUNIOR RECREATIONAL & EDUCATIONAL SPORTING COUNCIL	KIDSPORT FUNDING	370.00
EFT12200	14/09/2012	BEVERLY DAVIS	REIMBURSEMENT FOR PRE-EMPLOYMENT POLICE CLEARANCE	62.75
EFT12201	14/09/2012	BLACKWELL PLUMBING PTY LTD	REPLACEMENT OF KINKED COPPER PIPE AT AVON YOUTH RAP PARK & REPLACED LEAKING TAPS AT BERT HAWKE PAVILLION.	225.24
EFT12202	14/09/2012	BOB WADDELL CONSULTANT	ASSISTANCE WITH PREPARATION OF HACC AND NRCP ANNUAL FINANCIAL REPORTS & GENERAL ACCOUNTING ASSISTANCE.	1,953.05
EFT12203	14/09/2012	BOC LIMITED	X2 BALLOON GAS E SIZE FOR THE AVON RIVER FESTIVAL SHIRE STAFF PARADE.	2.67
EFT12204	14/09/2012	BOEKEMAN MACHINERY	PURCHASE OF X3 YELLOW SYNTAL & 1X SINGLE SNAP FIT ASSY FOR NOXIOUS WEEDS	42.62
EFT12205	14/09/2012	BOUNCY FUN CASTLES	HIRE OF X1 BOUNCY CASTLE WITH SLIDE AND BUMPER BOATS FOR THE AVON RIVER FESTIVAL 2012	1,290.00
EFT12206	14/09/2012	BRANCHES TREE SERVICES	REMOVE LARGE DEAD TREE ON CHITTY ROAD	900.00
EFT12207	14/09/2012	BURGESS RAWSON (WA) PTY LTD	WATER RATES FOR THE PERIOD 01/07/12 TO 30/06/13 FOR TOILETS AT PEEL TCE NORTHAM LOT RAILWAY	8.47
EFT12208	14/09/2012	BUSY BODY KIDS	CRAFT ITEMS FOR ACTIVITIES FOR SCHOOL HOLIDAY PROGRAMME	130.22
EFT12209	14/09/2012	C & D PLANKE & SONS PTY LTD	HIRE OF BOBCAT, TRUCK & TRAILER FOR DRAINAGE WORK ON JOSE RD ON 6.7.8.9.10/8/12 & TO DELIVER ROCKS TO GREENGAGE RD ON 7,8/9/12	10,395.00
EFT12210	14/09/2012	CARLVILLE	HIRE OF BOBCAT, TRUCK & TRAILER FOR DRAINAGE WORK ON JOSE RD ON 21,22,23/8/12 & TO DELIVER ROCKS TO GREENGAGE RD ON 24,25/8/12	7,425.00

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12211	14/09/2012	CASEY'S CARTAGE CONTRACTORS	DELIVERY OF CONCRETE PIPES AND HEAD WALLS FROM ROCLA AND X1 PALLET OF ROAD SIGNS FROM ROAD SIGNS AUSTRALIA.	\$ 459.21
EFT12212	14/09/2012	CENTRAL DISTRICTS AIRCONDITIONING	DISMANTLE AIRCONDITIONER UNIT AT RIVERS EDGE CAFE - NORTHAM & REPLACE PC BOARD, FAN MOTOR, FAN BLADE & AIR GRILL, RE-ASSEMBLE & TEST RUN UNIT	1,373.85
EFT12213	14/09/2012	CHARLIE'S PIZZA	2 X MEALS FOR PERFORMERS FOR THE AVON RIVER FESTIVAL.	40.00
EFT12214	14/09/2012	CLACKLINE/TOODYAY KARATE CLUB INC	KIDSPORT FUNDING	800.00
EFT12215	14/09/2012	CLONTARF FOUNDATION	GRANT FUNDING TO SUPPORT THE NORTHAM CLONTARF ACADEMY	2,750.00
EFT12216	14/09/2012	COATES HIRE OPERATIONS PTY LTD	HIRE OF EQUIPMENT FOR AVON RIVER FESTIVAL ON THE 3/8/12. 1 X 15KVA GENERATOR, 1 X 30KVA GENERATOR, LIGHTING TOWER WITH GENERATOR & 3 X EXTENSION CHORDS.	3,138.64
EFT12217	14/09/2012	COMMUNITY NEWSPAPER GROUP LTD	SHIRE OF NORTHAM NEWSLETTER IN THE AVON GAZETTE - IN AUGUST 2012	1,438.33
EFT12218	14/09/2012	COMPLANT AUSTRALIA	HIRE OF MULTI TYRE ROLLER FOR USE ON CHINGAGANNING RD FOR 01/07/12 to 31/07/12	3,993.00
EFT12219	14/09/2012	CANCELLED PAYMENT		
EFT12220	14/09/2012	COUNTRY COPIERS NORTHAM	STATIONARY ORDER FOR THE DEPOT - 2 X SCISSORS, 2 X PENCIL SHARPENERS, 2 X CORRECTION TAPE, 2 X WHITE OUT, 2 X BOX OF PAPER CLIPS, 1 X HB PENCIL, 2 X STAPLER, 1 X HOLE PUNCH, 2 X PENS, 8 X DOCUMENT WALLETS, 1 X BOX OF STAPLES, 24 X MANILLA FOLDER, 1 X BOOK ENDS, 1 X A4 GRAPH PAD, 2 X A4 LECTURE, 1 X BOX OF SHEET PROTECTORS, 1 X THIN PILOT PEN	201.50
EFT12221	14/09/2012	COURIER AUSTRALIA	COURIER AUSTRALIA DELIVERIES FOR THE SHIRE DURING - AUGUST 2012	251.65
EFT12222	14/09/2012	COVS PARTS PTY LTD	PURCHASE OF X6 PACKETS OF CABLE TIES, X2 15KG BAGS - OF LIGHT /HEAVY RAGS1, X2 POPULAR FUSE ASSORTMENT 360P, X1 COMET WELDING TIP OXY/ACET TYP, X1 COMET 3 MIXER-WELD/HEAT OXY/FU, X1 MIRROR HEAD BRITAX, X2 FUNNEL PLASTIC FLEX W/STRAINER, X1 DISPOSABLE COVERALLS BLUE L & X1 DISPOSABLE COVERALLS XL FOR THE DEPOT	420.77
EFT12223	14/09/2012	CS LEGAL	PROFESSIONAL LEGAL FEES FOR SHIRE OF NORTHAM V CITY PROVIDENT NOMINEES PTY LTD	794.70
EFT12224	14/09/2012	CUTLINE ENGRAVING	PURCHASE OF X6 NAME BADGES FOR STAFF MEMBERS	148.50

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12225	14/09/2012	DUN & BRADSTREET AUSTRALIA	LEGAL COSTS FOR ASSORTED RATES PROPERTIES.	- 2,972.67
EFT12226	14/09/2012	DUNCAN GROUP INTERNATIONAL - CLACKLINE VALLEY OLIVES	PURCHASE OF X5 OLIVE OIL PRODUCTS FOR VISITOR CENTRE STOCK	- 27.00
EFT12227	14/09/2012	DUNNING INVESTMENTS PTY LTD	FUEL COSTS FOR THE SHIRE OF NORTHAM FOR AUGUST 2012	- 23,558.79
EFT12228	14/09/2012	ESPLANADE HOTEL FREMANTLE	ACCOMMODATION FOR TONY WALTHAUS, COLIN HASSELL & DIANNE JUPP ON THE 26TH & 27TH AUGUST 2012 WHILE ATTENDING LIWA CONFERENCE	- 1,622.00
EFT12229	14/09/2012	FESA OF WA	2012/13 ESL QUARTER 1 IN ACCORDANCE WITH FIRE & EMERGENCY SERVICES AUTHORITY OF WA	- 113,334.60
EFT12230	14/09/2012	FIRE AND SAFETY WA	PURCHASE OF BOOTS, GLOVES, MASKS, HELMETS & FIRE FIGHTING FOAM FOR BRIGADES	- 6,195.86
EFT12231	14/09/2012	FM SURVEYS	INTEREST ONLY PLANS & LODGEMENT FEES FOR PROVIDING 3.0M WIDE DRAINAGE EASEMENTS.	- 3,652.00
EFT12232	14/09/2012	FRANCES ESTHER IRWIN	VARIOUS ITEMS OF JEWELLERY FOR VISITOR CENTRE	- 103.00
EFT12233	14/09/2012	CANCELLED PAYMENT		
EFT12234	14/09/2012	FREE CAMPING AUSTRALIA	2X THE GUIDE TO FREE CAMPING NW & 2X THE GUIDE TO FREE CAMPING SW FOR VISITOR CENTRE	- 58.00
EFT12235	14/09/2012	GARY BATT & ASSOCIATES	PROVISION OF DETAILED ARCHITECTURAL DRAWINGS AND SUPERVISOR FOR KILLARA RESPITE CARE CENTRE STAGE 2	- 12,400.78
EFT12236	14/09/2012	GLENN STUART BEVERIDGE	REPAIRS TO TRUSSES, PHOTOCOPY ROOM DOOR AND NEW CEILING PANELS FOR ADMIN BUILDING, REPAIRS TO GROUND LIGHTS AND PAINT GRAFFITI ON FLOOR AT SOUND SHELL, HIRE OF ASBESTOS CONTRACTOR AND MACHINERY TO CONSTRUCT RETAINING WALL AT WUNDOWIE DEPOT, REPAIRS TO FENCE AT WUNDOWIE FLUFFY DUCKS DAY CARE, CLEAN GUTTERS & EXHAUST FANS AT KILLARA, REPAIRS TO BASKETBALL HOOPS & BACKBOARDS AT REC CENTRE & REPLACE HINGES ON THE FRONT DOOR & SUPPLY & INSTALL TOILET SEAT AT OLD TOWN COUNCIL BUILDING.	- 11,741.50
EFT12237	14/09/2012	GRAFTON ELECTRICS	CHECK LIGHTS AT SWIMMING POOL & REPLACE SCOREBOARD SIREN AT REC CENTRE	- 552.75
EFT12238	14/09/2012	HILLS CONCRETE PRODUCTS	100X 60CM X 60CM X 5CM SLABS FOR DRAIN COVER	- 600.00
EFT12239	14/09/2012	HISLOP AUTO ELECTRICS	BATTERY FOR N3555 VOLVO BACKHOE & REPLACE BOTH RIGHT & LEFT TAIL LIGHTS AND REPAIR INDICATORS ON ISUZU TIPPER N010	- 385.49

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12240	14/09/2012	HOST AUTO REPAIRS	REPAIR STARTING CIRCUIT AND REPLACE SOLENOID ON MULTI TYRE ROLLER & REPAIR OF HIAB LEVER ON MITSUBISHI CANTER N3652	\$ 531.30
EFT12241	14/09/2012	HOUSE OF SHARDAY	PURCHASE OF SOAPS, LOTIONS & ROOM SPRAY FOR NORTHAM VISITOR CENTRE	165.05
EFT12242	14/09/2012	IMMACU SWEEP	FOOTPATHS SWEEPING IN THE TOWN CBD FOR THE PERIOD 12/8/12 TO 01/9/12	10,692.00
EFT12243	14/09/2012	INVISION SIGNS AND DESIGNS	STICKERS TO REDATE CLEAN UP AUSTRALIA DAY BANNERS & X4 WHITE PVC SIGNS FOR THE SHIRE OF NORTHAM FLOAT IN THE AVON RIVER FESTIVAL PARADE	491.70
EFT12244	14/09/2012	IRRI - TEC PTY LTD	DETAILED DESIGN & DOCUMENTATION INTO THE CONSTRUCTION OF EMERGENCY WATER SUPPLY LINE FROM WUNDOWIE STORAGE DAM TO BAKERS HILL RECREATION PRECINCT.	10,890.00
EFT12245	14/09/2012	JADE ALLEN	ACCOMMODATION CANCELLED FOR DOWERIN FIELD DAYS, TAKEN OFF \$22.00 CANCELLATION FEE.	198.00
EFT12246	14/09/2012	JAMES ALAN MCLEVIE	REIMBURMENT FOR PARKING FEES FOR ABIS CONFERENCE	27.00
EFT12247	14/09/2012	JOHN YOUNG	CROSSOVER CONTRIBUTION OF \$500 FOR THE CROSSOVER AT A15708 - 2A THROSSELL ST NORTHAM & A15709 2 THROSSELL ST NORTHAM	1,000.00
EFT12248	14/09/2012	KELYN TRAINING SERVICES	TRAINING COURSE & DELIVERY OF X1 CHAINSAW FPICOT2239A FOR COURSE IN NORTHAM ON WEDNESDAY 29/8/12	2,701.40
EFT12249	14/09/2012	KEVIN & LINDA HERRIDGE	ACCOMMODATION FOR ST MARY'S FOR THE PERIOD 28/8/12 TO 30/8/12	409.00
EFT12250	14/09/2012	KIM READ MOTORCYCLES & REPAIRS	PURCHASE OF X1 BATTERY AND CHARGER FOR HONDA QUAD BIKE N9173	235.00
EFT12251	14/09/2012	LANDGATE	RURAL UV INTERIM VALUATION SHARED, RATES VALUATION ROLLS, MINING TENEMENTS & GRV INT VALS COUNTRY SHED & FESA	1,218.15
EFT12252	14/09/2012	LANDMARK	X72 BLACK STAR PICKETS TO REINFORCE FENCE SEPARATING THE OVAL AND BASKETBALL COURTS, FENCING OF PROHIBITED AREAS FOR THE AVON DECENT & TO TIE OBJECTS DOWN ON THE COMPLETION OF CULVERTS ON SCOTT ROAD. PURCHASE OF CHEMICAL SPRAYS FOR WEEDS & X1 GAS BOTTLE FOR KILLARA	5,096.46
EFT12253	14/09/2012	LGIS - RISK MANAGEMENT	COMPREHENSIVE REVIEW OF HUMAN RESOURCE SYSTEM - SALARY CONTINUANCE ENDORSEMENT PERIOD 30/6/2012 TO 30/6/2013	8,800.00
EFT12254	14/09/2012	LGIS INSURANCE BROKING		283.50

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12255	14/09/2012	LO-GO APPOINTMENTS	WAGES FOR TROY WILLMOT FOR THE WEEK ENDING 04/08/12, 18/08/12 & 25/08/12	\$ 4,349.16
EFT12256	14/09/2012	MCINTOSH & SONS	PURCHASE OF X3 LAZER BLADE K10 (HW 16084JK10) & X3 LAZER BOLT & NUT PK10 (HW T32205K10) FOR HOWARD ROTASLASHER	381.05
EFT12257	14/09/2012	METROCOUNT	PURCHASE OF X1 STAINLESS STEEL CASE & X3 6V WELDED BATTERY PACKS FOR THE TRAFFIC COUNTERS	355.30
EFT12258	14/09/2012	MIDALIA STEEL	PURCHASE OF STEEL FOR THE CONSTRUCTION OF THE BUS SHED AT WUNDOWIE OLD FIRE STATION	3,185.67
EFT12259	14/09/2012	CANCELLED PAYMENT		
EFT12260	14/09/2012	NORTHAM & DISTRICTS GLASS SERVICE	REPLACE VANDALISED WINDOW & REPAIR AND FIT GLASS PANE TO HOSPITALITY ROOM AT THE NORTHAM RECREATION CENTRE	3,478.20
EFT12261	14/09/2012	NORTHAM AGRICULTURAL SOCIETY	SPONSORSHIP OF NORTHAM SHOW	5,000.00
EFT12262	14/09/2012	NORTHAM AND DISTRICTS GUN CLUB	COMMUNITY FUNDED GRANT FOR EVENT SUPPORT FOR 2012 STATE SHOOT EVENT TROPHIES	1,500.00
EFT12263	14/09/2012	NORTHAM AUTO ELECTRICS	PURCHASE OF X1 INDICATOR LIGHT PANEL FOR TOYOTA HILUX UTE N4959 & PURCHASE OF X24 12V BEACON LIGHT BULBS.	486.50
EFT12264	14/09/2012	NORTHAM BMX CLUB INC	FUNDING FOR THE UPGRADE OF THE NORTHAM BMX TRACK - PEEL TCE NORTHAM & KIDSPORT FUNDING	5,290.00
EFT12265	14/09/2012	CANCELLED PAYMENT		
EFT12266	14/09/2012	NORTHAM COURIER SERVICE	COURIER SERVICES FOR THE SHIRE OF NORTHAM FOR AUGUST 2012	203.50
EFT12267	14/09/2012	NORTHAM GARDEN CENTRE	PURCHASE OF PLANTS FOR CITIZENSHIP CEREMONY	42.20
EFT12268	14/09/2012	NORTHAM HARDWARE	PURCHASE OF X1 RUBBER MALLOT FOR BRICK PAVING	6.90
EFT12269	14/09/2012	NORTHAM HERITAGE FORUM INC.	COMMUNITY GRANT 2012/13	5,000.00
EFT12270	14/09/2012	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF CEMENT, HOSE CONNECTOR, SPRAY PAINT, DUST MASKS, GLOVES, EAR MUFFS, RIVERT GUN, DRILL BITS, PAINT BRUSHES, RCD 4 WAY POWER BOX, SLEDGE HAMMER, WHITE CONCRETE PAINT FOR THE DEPOT AND BUILDING MAINTENANCE. PURCHASE OF SHOWER RAIL & CURTAIN FOR BRIGADES & SEALANT, BUCKETS, GLOVES, SHOVEL, RAKE, HAMMER, TOOL SET AND EAR PLUGS FOR POOL MAINTENANCE.	3,557.37
EFT12271	14/09/2012	NORTHAM OVER 60'S GROUP INC	COMMUNITY GRANT SPONSORSHIP 2012	1,000.00
EFT12272	14/09/2012	NORTHAM PHARMACY	FIRST AID SUPPLIES FOR REFILL OF KILLARA'S FIRST AID KITS	83.26
EFT12273	14/09/2012	NORTHAM RAILWAY CAFE	X32 ROUNDS OF ASSORTED SANDWICHES & X16 CAKES FOR KILLARA	158.40

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12274	14/09/2012	NORTHAM TOYOTA	45,000KM SERVICE TO TOYOTA AURION N3333 & 80,000KM SERVICE TO TOYOTA N9588	\$ 1,740.98
EFT12275	14/09/2012	NORTHAM VETERINARY CENTRE	VET TREATMENT FOR AN INJURED STRAY DOG	572.88
EFT12276	14/09/2012	OAKDALE HANDCRAFTED PRODUCTS	PURCHASE OF X12 BOOKMARKS, X12 KEYRINGS & X6 FLY SWATS FOR NORTHAM VISITOR CENTRE	100.00
EFT12277	14/09/2012	OLLY'S CAR & FURNITURE UPHOLSTERY'S	REPAIR TO SHADE SAILS AT FLUFFY DUCKS PLAYGROUP	363.00
EFT12278	14/09/2012	OPUS INTERNATIONAL CONSULTANTS (PCA) LTD	DEVELOP 15 YEAR PROGRAMME (DTIMS) - SERVICES 14/07/12 TO 17/08/12	2,244.00
EFT12279	14/09/2012	OXTER SERVICES	CEMETERY INVOICING FOR THE FORNIGHT ENDING 17/08/12 & 31/08/12. GRAVE RE-OPENING FOR CUMPER, HILL, VARADI, BROWN & COLLARD. GRAVE CERT FOR CUMPER, HILL, VARADI, BROWN, COLLARD & WOODS. PURCHASE OF GLOVES, HAND TOWELS & TOILET ROLLS FOR KILLARA	6,523.38
EFT12280	14/09/2012	P GILSENAN	WUNDOWIE GARDENING FOR THE PERIOD 13/07/12 TO 10/09/12	714.00
EFT12281	14/09/2012	PARAGON SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	210.05
EFT12282	14/09/2012	PHOENIX FOUNDRY	PURCHASE X1 PLAQUE FOR ROMA ELIZABETH POTTS	318.65
EFT12283	14/09/2012	PORTER CONSULTING ENGINEERS	CLAIM FOR WORK UNDERTAKEN TO AUGUST 2012 TO REVIEW REVISED LSP & PROVIDE COMMENT.	1,031.25
EFT12284	14/09/2012	PRESTIGE ALARMS	24 HOUR MONITORING OF SECURITY ALARM SYSTEM FOR THE PERIOD 01/09/12 TO 30/11/12	115.00
EFT12285	14/09/2012	PROFESSIONAL LOCKSERVICE	REPAIRS TO DOORS AND CLOSERS AT NORTHAM VISITOR CENTRE	1,187.45
EFT12286	14/09/2012	R & JT CONTRACTORS PTY LTD	PLUMBING WORK TO UNIT 4, 6 & 8 AT KURINGAL VILLAGE. REPLACE SOLAR PANEL, LOCK AND BATTERY AT GRASS VALLEY STANDPIPE.	6,733.62
EFT12287	14/09/2012	RADIOWEST BROADCASTERS PTY LTD	RADIOWEST ADVERTISING FOR THE MARKETS & AVON RIVER FESTIVAL	761.75
EFT12288	14/09/2012	RAK ELECTRICS	REPLACE 3 SMOKE ALARMS AT GRASS VALLEY HALL	869.00
EFT12289	14/09/2012	REFACE INDUSTRIES PTY LTD	PURCHASE OF X1 VMI2500I DISC CLEANING MACHINE FOR DVD'S & CD ROMS & X1 CONSUMABLES PACK FOR DISK CLEANING MACHINE FOR THE NORTHAM LIBRARY	1,770.01
EFT12290	14/09/2012	RETAIL DECISIONS (COLES)	COLES ACCOUNT FOR AUGUST 2012	3,325.18
EFT12291	14/09/2012	RICHARD DOUGLAS MARRIS	SUPPLY GRAVEL FOR LEEMING ROAD	7,865.00
EFT12292	14/09/2012	ROAD SIGNS AUSTRALIA	PURCHASE OF ASSORTED SIGNS FOR VARIOUS LOCATIONS IN THE SHIRE OF NORTHAM	561.00
EFT12293	14/09/2012	CANCELLED PAYMENT		
EFT12294	14/09/2012	SAFETCARD MARKETING PTY LTD	3X MONTHLY MONITORING FEES FOR SAFET CARD	198.00

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12295	14/09/2012	SES VOLUNTEERS ASSOCIATION WESTERN AUSTRALIA	SES JOURNAL SPONSORSHIP FOR ADVERTISING	250.00
EFT12296	14/09/2012	SGS AUSTRALIA PTY LTD	POSSIBLE ASBESTOS MATERIAL TESTING	176.00
EFT12297	14/09/2012	SHAMROCK HOTEL	ACCOMMODATION FOR TONIA SEBBES ON 23/06/12, SUNIL REDDY ON 22/06/12 & MICHAEL MALEC ON 25/06/12	923.40
EFT12298	14/09/2012	SHIRE OF DOWERIN	AROC-CONTRIBUTION FOR AROC SUBS 2012/13 & AROC AGED CARE PLAN CONTRIBUTUATION	8,800.00
EFT12299	14/09/2012	SOUTHERN BROOK COMMUNITY ASSOCIATION	COMMUNITY GRANT ALLOCATION 2012/13 FOR EVENT SUPPORT FOR COCKY'S BALL	5,000.00
EFT12300	14/09/2012	SOUTHERN SCENE PTY LTD	PURCHASE OF X1 BBC WAR REPORTS: ON AIR, X1 JUST A MINUTE CLASSIC COLLECTION & X1 BLEAK EXPECTATIONS CD ROM FOR THE LIBRARY	226.09
EFT12301	14/09/2012	SPECIALE SMASH REPAIRS	REPAIRS TO DENTED REAR BUMPER ON NISSAN X-TRAIL N-10034	1,433.85
EFT12302	14/09/2012	SPECIALISED TREE SERVICE	STREET TREE PRUNING AS PER WESTERN POWER REQUIREMENTS DURING THE PERIOD 20/08/12 TO 28/08/12	27,110.00
EFT12303	14/09/2012	ST. JOSEPH'S SCHOOL	CONTRIBUTION TOWARDS INDIGENOUS - SCHOLARSHIP SCHEME & CITIZENSHIP & LEADERSHIP AWARD PRESENTATION NIGHT 2012	550.00
EFT12304	14/09/2012	STONE ECHO AND MIDWEST FIREWORKS	FIREWORKS FOR AVON DESCENT 2012	8,250.00
EFT12305	14/09/2012	SUSAN CONNELL	REIMBURSEMENT FOR PRE-EMPLOYMENT MEDICAL	138.60
EFT12306	14/09/2012	TELSTRA DAMAGE COST RECOVERY & MANAGEMENT	LOCATION DAMAGE TO TELSTRA WIRES THAT WERE CUT WHILE MAINTENANCE WAS BEING DONE AT 7889 COATES RD & HAWKES AVE WUNDOWIE & 27 BRIDGE MAN RD BAKERS HILL	1,415.00
EFT12307	14/09/2012	THE FARM SHOP	PURCHASE OF X3 SOLENOID FOAM FOR WEEDS & X1 GATE VALVE & X10 THREADSEAL TAPE WHITE FOR BERT HAWKE OVAL	168.95
EFT12308	14/09/2012	TRISSET BOSS BUSINESS PRINT PTY LTD	PURCHASE OF X10 NOTICE OF SEIZURE OF A DOG BOOKS	528.00
EFT12309	14/09/2012	TRISHA NOELENE ELLIS	REIMBURSEMENT OF DOG REGISTRATION 2013 & 2014 AS DOG PASSED AWAY ON 11/08/12	20.00
EFT12310	14/09/2012	WAJON PUBLISHING COMPANY	PURCHASE OF X10 COLOUR GUIDE TO SPRING WILDFLOWERS OF WA - ESPERANCE & THE WHEATBELT & X1 COPY OF THE EXMOUTH & PILBARA EDITION FOR NORTHAM VISITOR CENTRE	149.70
EFT12311	14/09/2012	WARD PACKAGING	PURCHASE OF X1 PACK OF PAPER HOT CUPS 8OZ BIO PAK (ITEM#GD0045) FOR NORTHAM LIBRARY	97.90
EFT12312	14/09/2012	WEST END CONVENIENCE STORE	CATERING FOR STRATEGIC MEETING ON 22/08/12 & FORUM DINNER ON 12/09/12	242.50

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12313	14/09/2012	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	AWARD INTERPRETATION COURSE FOR PAYROLL OFFICERS (BEV JONES & HITESH HANS) ON 11/09/12. SEMINAR - DEALING WITH DIFFICULT PEOPLE & POLICY DEVELOPMENT TRAINING ON 14/09/12 FOR ELECTED MEMBERS FOR CR STEVEN POLLARD	\$ 1,363.00
EFT12314	14/09/2012	WHEATBELT SAFETYWEAR	PURCHASE OF SAFETY BOOTS FOR JOE KLEPACKI, STEPHEN SCOTT, NEVILLE RYALL & TOM FINDLAY, X4 WORK PANTS & X5 WORK SHIRTS FOR DAVID MUNDAY, X1 PAIR OF SAFETY BOOTS, X7 WORK SHIRTS & X3 WORK PANTS FOR TANYA VARADI, X5 WORK PANTS, X1 WORK SHIRT, X1 WORK JUMPER & X1 WORK JACKET FOR JOHN PRYTULAK & X6 WORK SHIRTS & X3 WORK PANTS FOR GARRICK DOYE	1,779.50
EFT12315	14/09/2012	WILD-CARD.ORG	PURCHASE OF MUSICAL CARDS X6 PIED BUTHERBIRD, X4 SUPERB LYREBIRD, X6 GALAH, X6 SPLEDDID FAIRY WREN, X6 MAGPIE & X6 KANGAROO FOR NORTHAM VISITORS CENTRE	237.16
EFT12316	14/09/2012	WILLIAMSON D & S	HIRE OF WHEEL TIPPER AND PIG TO CART GRAVEL TO DECASTILLA RD DURING THE PERIOD 12/07/12 TO 18/07/12 & GRAVEL CARTING TO COATES ROAD ON 26,27,28/06/12 & 02/07/12	5,330.00
EFT12317	14/09/2012	WOODSTOCK P. A. HIRE AND EVENT MANAGEMENT	SUPPLY LIVE MUSIC & FULL P. A. SYSTEM FOR AVON DESCENT WEEKEND	3,300.00
EFT12318	19/09/2012	NORTHAM CHAMBER OF COMMERCE	COMMUNITY GRANT NORTHAM CHAMBER OF COMMERCE FINANCIAL YEAR 2012-13	66,000.00
EFT12319	19/09/2012	RESIDENTIAL SETTLEMENTS	SETTLEMENT OF 269 FITZGERALD STREET NORTHAM INCLUDING LAND PURCHASE, SETTLEMENT FEES, WATER CORPORATION FEES & LOCAL AUTHORITY FEES	343,980.35
EFT12320	26/09/2012	LEWIS MOTORS	CHECK & REPORT ON VEHICLE BATTERY AS KEEPS GOING - FLAT - HOLDEN CRUZE N3803	358.55
EFT12321	26/09/2012	VALLEY FORD	90,000KM SERVICE ON FORD RANGER N3887 & 60,000KM SERVICE ON FORD RANGER UTE N3886	917.30
EFT12322	26/09/2012	VERLINDENS ELECTRICAL SERVICE (WA)	CARRY OUT ELECTRICAL INSTALLATIONS AT THE NORTHAM REC CENTRE & INSTALLATION OF OVAL LIGHTS TO 200LUX. CARRY OUT ELECTRICAL TAGGING & ANNUAL TESTING ON ELECTRICAL EQUIPMENT AT KILLARA AND ATTEND TO FAULTY ALARM AT KILLARA.	246,348.30
EFT12323	26/09/2012	ADT SECURITY	SECURITY MONITORING FOR BERT HAWKE, KILLARA, MORBY COTTAGE, NORTHAM SWIMMING POOL, NORTHAM LIBRARY & NORTHAM WASTE DISPOSAL SITE FOR THE PERIOD 01/09/12 TO 30/11/12	785.27

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12324	26/09/2012	ANDY'S PLUMBING SERVICE	ROUTINE MAINTENANCE - WINTER SHUT DOWN OF EVAPORATIVE AIR-CONDITIONER UNITS AT MEMORIAL HALL & NORTHAM TOWN HALL & LESSOR HALL. REPAIRS TO URINALS AT JUBILEE OVAL & APEX PARK.	2,079.55
EFT12325	26/09/2012	AUS RECORD	PURCHASE OF 2D FILES, ASSORTED LABELS AND ARCHIVE-BOXES FOR RECORDS	754.77
EFT12326	26/09/2012	AUSTRALIAN OFFICE	PURCHASE OF X8 BOXES OF WINDOWED ENVELOPES 500 PER BOX	236.37
EFT12327	26/09/2012	AUSTRALIAN TAXATION OFFICE	AUGUST 2012 BAS	14,825.00
EFT12328	26/09/2012	AV-SEC SECURITY SERVICES	ATTEND ALARM CALL-OUT AT SHIRE ADMIN BUILDING ON 31/08/12 & 09/08/12 & AT BERT HAWKE ON 02/09/12	165.00
EFT12329	26/09/2012	AVON COMPUTECH	PURCHASE OF X1 CORDLESS LAPTOP MOUSE	25.95
EFT12330	26/09/2012	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN ROAD WASTE FACILITY FOR THE PERIOD 04/09/12 TO 16/09/12	1,568.00
EFT12331	26/09/2012	AVON PAPER SHRED	X1'12 ARCHIVE BOXES FOR SHREDDING	616.00
EFT12332	26/09/2012	AVON SPICE CAFE	COUNCIL DINNER ON 19/09/2012	316.80
EFT12333	26/09/2012	AVON TELECOMS PTY LTD	RELOCATE 3 PHONE OUTLETS AT NORTHAM VISITOR CENTRE. REPLACE SECURITY SYSTEM AND INSTALL 2 ADDITIONAL SENSORS & SMOKE DETECTORS AT BERT HAWKE. SECURITY MONITORING AT BERT HAWKE FOR THE PERIOD 13/09/12 TO 30/09/12. PROGRAM MONITORING AND CONNECTION AND REPAIR OF PHONE CABLING AT OLD POST OFFICE BUILDING.	3,485.51
EFT12334	26/09/2012	AVON VALLEY CONTRACTORS	LOWLOADER HIRE TO CART ROLLER FROM WARIN RD TO FRIENDS GARAGE ON 31/08/12 & LOWLOADER HIRE TO CART ROLLER BACK TO WARIN RD ON 05/09/12	880.00
EFT12335	26/09/2012	BAKERS HILL ADULT RIDING CLUB	SPONSORSHIP TOWARDS THE COMPLETION OF VERANDAH, ROOFING AND ACCESS DOOR FOR OUR CLUB BUILDING	3,500.00
EFT12336	26/09/2012	BLACKWELL PLUMBING PTY LTD	REPLACEMENT OF TAP NEAR VISITOR CENTRE. CLEAR BLOCKAGE IN MENS TOILETS AT THE LESSER HALL, JUBILEE OVAL - REPAIRS TO STAND ALONE TOILETS FOR SHOW & CONNECTION OF AROC TOILETS FOR SHOW.	1,455.18
EFT12337	26/09/2012	CANNON HYGIENE AUSTRALIA PTY LTD	SANITARY UNIT MONTHLY SERVICES FOR THE SHIRE OF NORTHAM ADMIN & PUBLIC TOILETS	924.70
EFT12338	26/09/2012	CORPORATE EXPRESS	STATIONARY ORDER FOR THE SHIRE OF NORTHAM	977.04
EFT12339	26/09/2012	COUNTRY COPIERS NORTHAM	SERVICE OF REC CENTRE PRINTER & STATIONARY FOR SHIRE OF NORTHAM	1,100.25
EFT12340	26/09/2012	COURIER AUSTRALIA	DELIVERIES FOR THE SHIRE OF NORTHAM DURING SEPTEMBER 2012	200.24

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12341	26/09/2012	CS LEGAL	PROFESSIONAL FEES FOR SHIRE OF NORTHAM V BOARDLINE PTY LTD	121.00
EFT12342	26/09/2012	DUNCAN GROUP INTERNATIONAL - OLIVES	2X OLIVE OIL 2011 BLEND 500ML FOR NORTHAM VISITORS CENTRE	15.00
EFT12343	26/09/2012	EQUAL ENTERPRISES	CLEANING OF BENCH SEATS IN BROOME TCE PARK & OUTSIDE NORTHAM LIBRARY ON 2,16,30/08/12, BBQ CLEANED & WASHED WEEKLY,CLEAN FILTERS,SWEEP AREA,CLEAN BENCH SEAT & SWEEP AREA (APEX PARK BBQ, BROOME TCE BBQ & BERNARD PARK BBQ) ON 2,9,16,23,30/08/12 & FITZGERALD ST CLEANING ON THE 9,23/08/12	987.25
EFT12344	26/09/2012	FRANCES MACAULAY FORDE	PRESENTATION OF SCREENWRITING WORKSHOP & PANEL APPEARANCE AT AVON VALLEY WRITERS FESTIVAL	912.50
EFT12345	26/09/2012	FRONTLINE SAFETY & TRAINING SERVICES	ONLINE TRAINING COURSE - WHITE CARD FOR JIM MCLEVIE	80.00
EFT12346	26/09/2012	GLENN STUART BEVERIDGE	INSTALLATION OF DIGITAL COMBINATION FOR THE GRASS VALLEY BUSH FIRE BRIGADES, REPAIRS TO FENCE AT DOG POUND, REPAIRS TO 2 DOORS AT BERNARD PARK TOILET BLOCK, REPAIR FLAG POLE AT VISITOR CENTRE, REPAIR SEATS AND REMOVE SHADE SAILS AT AVON MALL, REPAIR BROKEN FENCE AT BERNARD PARK, PICK UP ASBESTOS AND CHECK SHEDS FOR ASBESTOS AT THE NORTHAM DEPOT. RPLCE OLD GUTTERS AT NORTHAM	11,629.50
EFT12347	26/09/2012	GRACE EXPEDITION	PURCHASE OF X2 BOOKS - OUT THERE AND BACK LOCAL AUTHOR KATE LEEMING FOR NORTHAM VISITOR CENTRE	70.00
EFT12348	26/09/2012	GRAFTON ELECTRICS	CHECK LIGHTS IN LADIES TOILETS AT AERODROME, INSTALL FLURO IN DRIVEWAY & REPAIR SENSOR LIGHTS AT MEMORIAL HALL, REPAIR PUMP AT SKATE PARK, REPAIR LIGHTS AT VISITORS CENTRE & CHECK POWER TO KITCHEN, INSTALL DOWN LIGHTS IN ADMIN OFFICE, REPAIR LIGHT OUTSIDE FEDERALS CHANGEROOMS, REPAIR LIGHTS AT SKATE PARK, REPAIR MAIN EARTH AT BERNARD PARK PLAY GROUP, CHECK LIGHTS AT MEMORIAL HALL & REPAIR DAMAGED LIGHTS AT NETBALL COURTS.	5,042.73
EFT12349	26/09/2012	HOLCIM AUSTRALIA PTY LTD	7 CUBIC METERS OF CONCRETE FOR OLD FIRE STATION WUNDOWIE	2,125.20
EFT12350	26/09/2012	IAN DEWAR & ASSOCIATES ARCHITECTS	THERMAL PERFORMANCE ASSESSMENT FOR BCA DEEMED TO SATISFY PROVISIONS FOR THE ISSUE OF A BUILDING COMPLIANCE REPORT FOR KILLARA RESPITE CENTRE	1,666.23

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12351	26/09/2012	INTERWOOD HOLDINGS PTY LTD	ANNUAL SUBSCRIPTION TO AUSTRALIAN WOOD REVIEW MAGAZINE	38.00
EFT12352	26/09/2012	INVISION SIGNS AND DESIGNS	PURCHASE OF X1 SIGN ADHESIVE LABEL TO COVER SIGN BOARD AT MITCHELL AVENUE & X2 ADHESIVE LABELS STATING "NORTHAM RACE MEETING" AND "NORTHAM TROT MEETING"	104.50
EFT12353	26/09/2012	JASOL AUSTRALIA	PURCHASE OF X2 DISPENSER GUN HIGH PRESSURE COMPLETE FOR DOG POUND	148.65
EFT12354	26/09/2012	KEVIN & LINDA HERRIDGE	ACCOMMODATION FOR DONNA FITZGERALD ON 22/09/12 TO 24/09/12	445.00
EFT12355	26/09/2012	KLEENWEST DISTRIBUTORS	PURCHASE OF TOILET ROLLS, HAND TOWEL & BIN LINERS FOR NORTHAM REC CENTRE	286.39
EFT12356	26/09/2012	LANDGATE	ONLINE TRANSACTION SUMMARY FOR LAND ENQUIRIES FOR AUGUST 2012	120.00
EFT12357	26/09/2012	LGIS - LOCAL GOVERNMENT INSURANCE SERVICES WA	HEALTH TO MOVE SERVICES 11TH & 24TH JULY 2012-50% CHARGE FOR FAILURE TO ATTEND SKIN CANCER SCREENINGS	140.80
EFT12358	26/09/2012	LIZARD LANDSCAPE	EMERGENCY REPAIRS TO VEHICLE IMPOUND FENCE AT OLD QUARRY ROAD POUND	440.00
EFT12359	26/09/2012	LO-GO APPOINTMENTS	WAGES FOR TROY WILLMOT FOR THE WEEK ENDING 01/09/12	1,649.34
EFT12360	26/09/2012	MEGA-FIX	PURCHASE OF FISCHER CHEMICAL ANCHOR, CAULKING GUN AND FISCHER CHEMICAL MIXER FOR AVON YOUTH RAP PARK	47.30
EFT12361	26/09/2012	METRO BEVERAGE CO PTY LTD	PURCHASE OF WATER AND GATORADE FOR NORTHAM REC CENTRE	68.15
EFT12362	26/09/2012	MIDALIA STEEL	STEEL FOR OLD FIRE STATION WUNDOWIE	296.51
EFT12363	26/09/2012	NORTHAM & DISTRICTS GLASS SERVICE	REPLACE WINDOWS AT OLD QUARRY REFUSE SITE NORTHAM	957.00
EFT12364	26/09/2012	NORTHAM CENTRAL NEWSAGENCY	NEWSPAPERS FOR SHIRE ADMIN OFFICE & NORTHAM LIBRARY FOR THE PERIOD 1/8/12 TO 31/8/12	99.10
EFT12365	26/09/2012	NORTHAM HARDWARE	NEW HOSE & FITTINGS FOR INKPEN TIP & X1 WORX CUT OFF SAW FOR THE DEPOT	415.80
EFT12366	26/09/2012	NORTHAM MITRE 10 SOLUTIONS	X6 PIPE CLASS, X2 SOCKET VALVE & X2 UNION BARREL PRESSURE FOR SKATE PARK; X2 GLOBE TUBES 36W FOR DEPOT, X5 PLASTIC KEY TAGS & HOOKS FOR ADMIN & X1 GAS CYLINDER FOR NORTHAM SWIMMING POOL	231.47
EFT12367	26/09/2012	NORTHAM RADIATOR SPECIALISTS	PURCHASE OF X1 HI/REESE LOCK HITCH EXTRA LONG (PART# HR55048) FOR FORD RANGER N3886	40.00

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT12368	26/09/2012	OLLY'S CAR & FURNITURE UPHOLSTERY'S	SUPPLY SHADECLOTH TARPAULIN FOR TRAY ON ISUZU TRUCK N4963 & REPAIR TO MALL SHADE SAIL - DAMAGED IN STORM	\$ 605.00
EFT12369	26/09/2012	OXTER SERVICES	KATRINE MAINTENANCE FOR THE PERIOD 06/08/12 TO 31/08/12, BAKERS HILL ABLUTIONS & TOWNSITE INVOICING FOR THE PERIOD 06/08/12 TO 31/08/12, GRASS VALLEY MAINTENANCE FOR THE PERIOD 06/08/12 TO 31/08/12, TOILET ROLLS & GLOVES FOR KATRINE TOILETS, CLACKLINE ABLUTIONS INVOICING FOR THE PERIOD 06/08/12 TO 31/08/12, 20X WHEELIE BINS FOR AVON MARKETS & TOILET ROLLS FOR THE REC CENTRE, ADMIN OFFICE & VISITOR CENTRE	5,533.89
EFT12370	26/09/2012	PHILLIP BRUCE STEVEN	TELEPHONE EXPENSES FOR THE PERIOD 16/07/12 TO 15/08/12	89.90
EFT12371	26/09/2012	PORTER CONSULTING ENGINEERS	KING CREEK DRAINAGE PROJECT - REVIEW AND UPDATE DRAINAGE PLANS, PROVIDE UPDATED PLANS FOR TENDER & PROVIDE TENDER DOCUMENTS & LIAISON WITH PLANNER AND DEVELOPERS ENGINEERS REGARDING FUTURE SUBDIVISION AND DEVELOPMENT OF LOT 19 CHARLES ST NORTHAM.	13,200.00
EFT12372	26/09/2012	PRETEC CONSULTANTS	KILLARA RESPIRE CENTRE - SITE INSPECTIONS, PROJECT - SITE MEETING & FOOTING INSPECTION	1,760.00
EFT12373	26/09/2012	PROFESSIONAL LOCKSERVICE	PURCHASE OF X2 PADLOCKS AND KEYS FOR OLD QUARRY - ROAD REFUSE SITE	203.50
EFT12374	26/09/2012	QUIN'S GOURMET BUTCHERS	SAUSAGES, KEBABS AND PADDLEPOPS FOR BBQ AT NORTHAM DEPOT ON 18/09/2012	73.00
EFT12375	26/09/2012	RED INK HOMES	REFUND OF CANCELLED PLANNING APPLICATION \$1087.41 - MINUS \$139 AMOUNT TO BE SENT IS \$948.41 (RECEIPT #50651) ASS#A15514 PLANNING #P1563	948.41
EFT12376	26/09/2012	CANCELLED PAYMENT	CLEANING SERVICES DURING AUGUST FOR SHIRE OF NORTHAM	8,299.13
EFT12377	26/09/2012	SLAV'S CLEANING SERVICE	POSTCARD (220X110MM) PRINTED FULL COLOUR 2SIDES, GLOSS LAMINATED ON THE FRONT ONLY FOR NORTHAM REC CENTRE	870.00
EFT12378	26/09/2012	SNAP	PURCHASE OF X1 JUST A MINUTE BEST OF 2011 CD-ROM & X1 A CASE FOR PAUL TEMPLE CD-ROM FOR NORTHAM LIBRARY	73.78
EFT12379	26/09/2012	SOUTHERN SCENE PTY LTD	PURCHASE OF CHEMICALS FOR NOXIOUS WEEDS, X1 HAND PUMP AND MEASURING JUG FOR SPRAYING CHEMICALS, X23 STEEL POSTS FOR SCOTT ROAD.	3,477.52

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
EFT12381	26/09/2012	CANCELLED PAYMENT		
EFT12382	26/09/2012	THE LIMES ORCHARD STAY - PT & JA PERKINS	PURCHASE OF CORDIAL AND MARMALADE FOR STOCK AT THE NORTHAM VISITORS CENTRE	185.40
EFT12383	26/09/2012	THE PAPER COMPANY OF AUSTRALIA	PURCHASE OF A4 & A3 COPYMATE TRUTONE PAPER	621.50
EFT12384	26/09/2012	THELMA FRAYNE	PURCHASE OF PICKLES, JAMS & SAUCES FOR NORTHAM VISITOR CENTRE	84.00
EFT12385	26/09/2012	CANCELLED PAYMENT		
EFT12386	26/09/2012	WARRICKS NEWSAGENCY	PURCHASE OF X1 A3 MARBIG LAMINATOR AND X1 MARBIG BINDING MACHINE FOR THE LIBRARY	82.94
EFT12387	26/09/2012	WAY SIGNS	TO SUPPLY 2 TOILET SIGNS & SOUTHERN BROOK HALL OCCUPANCY SIGN & ADJUST SIGN IN GARDEN AT THE VISITOR CENTRE (CAFE CLOSED MON)	440.00
EFT12388	26/09/2012	WEST COAST SHADE	SUPPLY, FABRICATE & INSTALL SHADE SAIL STRUCTURE AT BERNARD PARK	4,862.00
EFT12389	26/09/2012	CANCELLED PAYMENT		
EFT12390	26/09/2012	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN NO.205 INTEREST PAYMENT - VISITORS CENTRE CAFE	17,849.21
EFT12391	26/09/2012	WESTSIDE FIRE SERVICES	SCHEDULED FEES FOR THE TESTING AND INSPECTION OF THE FIRE EQUIPMENT FOR THE PERIOD OF 01 SEPTEMBER 2012 TO 30 NOVEMBER 2012	214.50
EFT12392	26/09/2012	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	ADVERT FOR DEVELOPMENT CONTRIBUTION PLAN IN THE HILLS GAZETTE	380.99
EFT12393	26/09/2012	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	ADVERTISEMNT FOR CRECHE/CHILDCARE SUPERVISORS, EVENTS CO-ORDINATOR, HAZARD REDUCTION WORKS ON RESERVES IN SHIRE OF NORTHAM & NORTHAM ENEWS FOR AUGUST 2012 IN THE HILLS GAZETTE, ADVERTISEMENT IN THE WEST AUSTRALIAN AND THE HILLS GAZETTE ON 25/08/12 FOR PARKS SUPERVISOR / CONSTRUCTION SUPERVISOR & ADVERTISEMENT IN THE WEST AUSTRALIAN FOR KING CREEK TENDER.	6,936.94
EFT12394	27/09/2012	RURAL PRESS REGIONAL MEDIA (WA) PTY LTD	ADVERTISEMENTS FOR JULY AND AUGUST 2012	5,112.60
EFT12395	28/09/2012	PARAGON SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	167.60
31829	05/09/2012	WESTNET PTY LTD	SUB TOTAL EFT MUNICIPAL	1,318,442.21
31830	07/09/2012	COMMISSIONER OF POLICE	DNS MAIL RELAY RECURRING FOR PERIOD 27/07/12 TO 31/07/13	60.50
31831	14/09/2012	CITY OF KALGOORLIE-BOULDER	CORPORATE FIREARM LICENCE FOR THE 11TH OF FEBRUARY 2012 TO 11TH OF FEBRUARY 2013	109.70
			LGIS GOLF DAY 2012 REGISTRATION FOR THE 2012 GOLF DAY FRIDAY 21ST SEPTEMBER 1 TEAM OF 4	528.00

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
31832	14/09/2012	HESTA SUPER FUND	SUPERANNUATION CONTRIBUTIONS	- 156.76
31833	14/09/2012	RETRAVISION	PURCHASE OF AC LG CHARGER PICKED UP BY DEBRA-LEE CHESTER	- 34.90
31834	14/09/2012	3 AUSTRALIA	3 PHONE BILL FOR BRIGADES & 3 PHONE BILL FOR SES (ACCOUNT#19211D6VK) FOR THE PERIOD 23/08/12 TO 22/09/12	- 857.23
31835	14/09/2012	ADRIAN LLOYD BURROWES	CONTRIBUTION TO COSTS OF THE CROSSOVER AT 122 ROSE TERRACE SPENCERS BROOK	- 407.00
31836	14/09/2012	ALISON DOWELL	REIMBURSEMENT FOR POLICE CLEARANCE	- 62.75
31837	14/09/2012	AMP LIFE LIMITED	SUPERANNUATION CONTRIBUTIONS	- 168.51
31838	14/09/2012	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	- 91.60
31839	14/09/2012	BAKERS HILL PRIMARY SCHOOL	ANNUAL PRIZE DONATION	- 100.00
31840	14/09/2012	CHERI SANDS	REIMBURSEMENT FOR PRE-EMPLOYMENT POLICE CLEARANCE	- 62.75
31841	14/09/2012	CHIFLEY BUSINESS SCHOOL	ENROLMENT OF SENIOR PLANNER AUSTIN DONAGHEY ONTO LEGISLATION AND GOVERNANCE COURSE AUGUST 2012	- 649.00
31842	14/09/2012	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS	- 195.26
31843	14/09/2012	CITY BUSINESS MACHINES	PURCHASE OF 1X NEC M300XG 3000 ANSI LUMENS XGA PROJECTOR, X1 NEC WIRELESS LAN UNIT TO SUIT PROJECTORS, X1 LOGITECH Z320 SPEAKERS 2.0 & X1 LOGITECH R400 WIRELESS PRESENTER	- 1,464.10
31844	14/09/2012	DAVID ROSE & ASSOCIATES	REVIEW & DOCUMENTATION OF POWER REQUIREMENT FOR AVON HEALTH & EMERGENCY SERVICES PRECINCT FOR SUPERTOWN PROJECT. INCLUDES SITE, LIAISON WITH WESTERN POWER & ARCHITECTS	- 2,200.00
31845	14/09/2012	EXCEL KERBING	CONSTRUCTION OF MOUNTABLE AND SEMI MOUNTABLE KERBING ON INTERSECTION OF PEEL TCE AND CHIDLOW STREET	- 4,907.38
31846	14/09/2012	FREINDS GARAGE	ENGINE OIL RX SUPER-1 OIL FILTER-2 FUEL FILTERS-1 AIR FILTER-ENVIRONMENTAL CHARGES-DEGREASER-4 WIPER BLADES-2 GLOBES--TO CARRY OUT FULL SERVICE- REPLACE FILTERS & GLOBES-WIPER BLADES & CLEAN MOTOR & RADIATOR ETC--REGO: N.001	- 9,913.91
31847	14/09/2012	HOSTPLUS SUPER	SUPERANNUATION CONTRIBUTIONS	- 294.81
31848	14/09/2012	JOHN EDWARD DYMOND	RETURN OF BARK COLLAR DEPOSIT - RETURNED 30/8/2012	- 60.00
31849	14/09/2012	KENNETH WILLIAM MOODY	RATES REFUND FOR ASSESSMENT A1166 357 FITZGERALD STREET NORTHAM 6401	- 485.13
31850	14/09/2012	LANCE ROSS	PURCHASE OF GREETING CARDS & TEA TOWELS FOR NORTHAM VISITORS CENTRE.	- 223.50

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
				\$
31851	14/09/2012	LOCAL GOVERNMENT AND RACECOURSE EMPLOYEES UNION	PAYROLL DEDUCTIONS	19.40
31852	14/09/2012	MARILYN DALTON	REIMBURSEMENT FOR PRE-EMPLOYMENT POLICE CLEARANCE	62.75
31853	14/09/2012	NORTHAM BETTA ELECTRICAL	PURCHASE OF X1 VOLTA ULTIMA VACUUM CLEANER FOR NORTHAM REC CENTRE	278.00
31854	14/09/2012	NORTHAM CARAVAN PARK (BEVAN PTY LTD)	ACCOMMODATION FOR HERBET (KERRAN) ON 28/8/12 DEPARTURE 31/8/12	272.73
31855	14/09/2012	NORTHAM PRIMARY SCHOOL	2012 END OF YEAR BOOK AWARD	100.00
31856	14/09/2012	OSHGROUP PTY LTD	ASBESTOS MEDICAL (PMAS) & CHEST X-RAY (PM CHEST) FOR CRAIG CHAPPELL & STEPHEN TANNER	839.30
31857	14/09/2012	PETTY CASH	PETTY CASH RECOUP FOR KILLARA, DEPOT & VISITOR	733.65
31858	14/09/2012	PIA WA DIVISION	PIA STATE CONFERENCE 2012 13 & 14TH SEPTEMBER FOR AUSTIN DONAGHEY & ROY DJANEGARA	2,400.00
31859	14/09/2012	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	410.17
31860	14/09/2012	SHANE EELES	CROSSOVER CONTRIBUTION OF \$500 FOR THE CROSSOVER AT A10122	500.00
31861	14/09/2012	SHIRE OF CAPEL	ANIMAL HEROES LOST BOOK	11.75
31862	14/09/2012	SHIRE OF NORTHAM	2012/2013 RATES FOR ASSORTED PROPERTIES OWNED BY THE SHIRE OF NORTHAM	4,476.97
31863	14/09/2012	SUPERWRAP	SUPERANNUATION CONTRIBUTIONS	242.31
31864	14/09/2012	SYNERGY	ELECTRICITY CHARGES FOR ASSORTED PROPRITIES OWNED BY THE SHIRE OF NORTHAM	446.10
31865	14/09/2012	TELSTRA CORPORATION	TELEPHONE ACCOUNT	1,204.87
31866	14/09/2012	THE CHURCHES COMMISSION ON EDUCATION INC T/A YOUTHCARE	DONATION TOWARDS CHAPLAINCY SERVICES AT NORTHAM SHS	1,000.00
31867	14/09/2012	THE NATIONAL TRUST OF AUSTRALIA (WA)	STOCK PURCHASES FOR NORTHAM VISITORS CENTRE	145.98
31868	14/09/2012	TYRECYCLE PTY LTD	TYRE RECYCLING FROM OLD QUARRY ROAD LANDFILL SITE	1,069.01
31869	14/09/2012	WALGS PLAN PTY LTD	SUPERANNUATION CONTRIBUTIONS	30,744.48
31870	14/09/2012	WATER CORPORATION	WATER USAGE CHARGES FOR ASSORTED PROPERTIES OWNED BY THE SHIRE OF NORTHAM	12,704.00
31871	14/09/2012	WEST NORTHAM PRIMARY SCHOOL	SPONSORSHIP FOR SHIRE OF NORTHAM CITIZENSHIP AWARD 2012	110.00
31872	14/09/2012	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	553.64
31873	14/09/2012	WUNDOWIE PRIMARY SCHOOL	2012-2013 FAMILY POOL PASSES	220.00
31874	19/09/2012	SHIRE OF NORTHAM	RATES FOR PROPERTY 00 SUBURBAN ROAD (A13091) BERT HAWKE PAVILLION 2012/2013	2,142.00

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
31875	26/09/2012	BARBARA DORIS GREEN	RATES REFUND FOR ASSESSMENT A12736 36 ROBINSON STREET NORTHAM 6401	\$ 485.13
31876	26/09/2012	CITY OF JOONDALUP	PURCHASE OF X400 RED LIBRARY BAGS FOR THE LIBRARY -	365.20
31877	26/09/2012	GREY STREET SURGERY	MEDICAL EXAMINATION FOR PRE EMPLOYMENT FOR MRS -	165.00
31878	26/09/2012	J CARBINES	GAI MARTIN PURCHASE OF X18 HEALING COLOURS HEAD WRAP & X15 - COMFY COTTON HEADBANDS FOR NORTHAM VISITORS CENTRE	139.50
31879	26/09/2012	CANCELLED PAYMENT	LEASE FOR SMITH ROAD FIRE SHED FROM MARCH 2011 TO MARCH 2012	150.00
31880	26/09/2012	MERVYN JOHN ASHMAN	ACCOMMODATION FOR KENWICK (DEBBIE) ARRIVAL	90.91
31881	26/09/2012	NORTHAM CARAVAN PARK (BEVAN PTY LTD)	15/9/12 DEPARTURE 16/9/12 BASE ROOM RATE-INCLUDES 2PERSON(S) 17/9/2012-VISITOR CENTRE DISCOUNT -\$9.09	419.65
31882	26/09/2012	OSHGROUPT PTY LTD	CHEST X RAY - ASBESTOS MEDICAL FOR RODNEY SIMPSON	22,200.00
31883	26/09/2012	PERFECT COMPUTER SOLUTIONS PTY LTD	ANNUAL IT SUPPORT HOURS FOR THE SHIRE OF NORTHAM	861.75
31884	26/09/2012	PETTY CASH	PURCHASE OF X24 ASSORTED BOOMERANGS FOR NORTHAM VISITORS CENTRE	131.08
31885	26/09/2012	RANGS BOOMERANGS	PLANNING APPLICATION & BUILDING PERMIT FOR SOUTHERN BROOK FIRE SHED BL# 12200	1,200.00
31886	26/09/2012	SHIRE OF NORTHAM	DONATION TOWARDS NORTHAM REGIONAL CENTRE	150,000.00
31887	26/09/2012	ST JOHN AMBULANCE AUSTRALIA	ELECTRICITY ACCOUNT FOR ASSORTED PROPRITIES OWNED BY THE SHIRE OF NIRTHAM	33,906.92
31888	26/09/2012	SYNERGY	TELSTRA CHARGES FOR SES, REC CENTRE & SHIRE OF NORTHAM LAND LINES	4,925.16
31889	26/09/2012	TELSTRA CORPORATION	WATER USAGE CHARGES FOR RESERVE AT BANKSIA AV WUNDOWIE LOT 274 RES 24266 FOR SEWERAGE NON- RESIDENTIAL CHARGES FOR 9 MAJOR FIXTURES FOR THE PERIOD 01/07/12 TO 30/06/13	1,201.95
31890	26/09/2012	WATER CORPORATION	EXCESS FOR 1CM365 (HIRED LOADER) DAMAGED ON EADINE ROAD	1,000.00
31891	26/09/2012	ZURICH INSURANCE	SUPERANNUATION CONTRIBUTIONS	156.41
31892	28/09/2012	HESTA SUPER FUND	SUPERANNUATION CONTRIBUTIONS	140.59
31893	28/09/2012	AMP LIFE LIMITED	PAYROLL DEDUCTIONS	91.60
31894	28/09/2012	AUSTRALIAN SERVICES UNION	SUPERANNUATION CONTRIBUTIONS	102.53
31895	28/09/2012	AXA AUSTRALIA	PAYROLL DEDUCTIONS	200.35
31896	28/09/2012	CHILD SUPPORT AGENCY		

LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL OCTOBER 2012

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT
31897	28/09/2012	HOSSTPLUS SUPER	SUPERANNUATION CONTRIBUTIONS	\$ 192.08
31898	28/09/2012	LOCAL GOVERNMENT AND RACECOURSE EMPLOYEES UNION	PAYROLL DEDUCTIONS	19.40
31899	28/09/2012	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	312.35
31900	28/09/2012	SHIRE OF NORTHAM	PAYROLL DEDUCTIONS	895.00
31901	28/09/2012	SUPERWRAP	SUPERANNUATION CONTRIBUTIONS	242.31
31902	28/09/2012	WALGS PLAN PTY LTD	SUPERANNUATION CONTRIBUTIONS	26,312.21
31903	28/09/2012	WESTSCHEME	SUPERANNUATION CONTRIBUTIONS	621.47
			TOTAL CHEQUE MUNICIPAL	330,248.45
DD4825.1	03/09/2012	TENNANT AUSTRALIA	RENTAL OF FLOOR CLEANER SEPTEMBER 2012	1,067.00
DD4867.1	12/09/2012	BANKWEST	CHADD HUNT MASTERCARD 25/7/12 TO 23/8/12, SKYWEST AIRLINES - ESPERANCE -26/7/12, HOSPITALITY INN - ACCOMMODATION ESPERANCE, GST	1,807.84
DD4867.1	12/09/2012	BANKWEST	DENISE GOBBART MASTERCARD 25/7/12 TO 23/8/12, SHIRE OF NORTHAM CHANGE PLATE N.008, SAFFRON- RIVERSEDGE -SECTION LEADERS MEETING, GST	76.50
DD4867.1	12/09/2012	BANKWEST	NEVILLE HALE MASTERCARD 25/7/12 TO 23/8/12, SAFFRON- RIVERSEDGE CEO & CR WILLIAMS, WILSON PARKING PERTH-LOCAL GOVERNMENT WEEK, WENTWORTH PLAZA HOTEL WALGA STATE CONFERENCE, WILSON PARKING WALGS, WILSON PARKING WALGS, CORRIGIN ROADHOUSE, GST	550.79
			TOTAL DIRECT DEBIT	3,502.13
PAYROLL	04/09/2012	SHIRE OF NORTHAM MAIN PAY RUN	SHIRE OF NORTHAM EMPLOYEES PAYROLL	6,607.30
PAYROLL	13/09/2012	SHIRE OF NORTHAM MAIN PAY RUN	SHIRE OF NORTHAM EMPLOYEES PAYROLL	209,358.76
PAYROLL	27/09/2012	SHIRE OF NORTHAM MAIN PAY RUN	SHIRE OF NORTHAM EMPLOYEES PAYROLL	175,536.08
			TOTAL PAYROLL	391,502.14
			TOTAL CHEQUE TRUST	15,102.68
			TOTAL CHEQUE MUNICIPAL	330,248.45
			TOTAL EFT TRUST	5,500.00
			TOTAL EFT MUNICIPAL	1,546,943.73
			TOTAL DIRECT DEBIT	3,502.13
			TOTAL PAYROLL	391,502.14
			TOTAL	2,292,799.13

The payment of cheque numbers 31829 to 31903 from Municipal Fund (dated 1st September 2012 to 30th September 2012), the payment of trust cheque numbers 1669 to 1680 from the Trust Fund and the payment of Electronic Funds Transfer numbers EFT12150 to EFT12161 and EFT12166 to EFT12395 (dated 1st September 2012 to 30th September 2012). EFT Trust Fund EFT12162 to EFT12165. Direct Debits 4825.1 and 4867.1 have been made in accordance with delegated authority reference number (M/F/F/Regs LGA 1995 S5.42)

Municipal Fund Bank Vouchers 31829 to 31903	\$ 330,248.45
Trust Bank Vouchers 1669 to 1680	\$ 15,102.68
EFT Trust Bank Vouchers EFT12162 to EFT12165	\$ 5,500.00
Municipal Fund Bank Electronic Fund Transfer	
EFT12150 to EFT12161 and EFT12166 to EFT12395	\$1,546,943.73
Direct Debit Fund Transfer 4825.1 and 4867.1	\$ 3,502.13
Municipal Fund Bank Electronic Fund Transfer Payroll 04/09/2012	\$ 6,607.30
Municipal Fund Bank Electronic Fund Transfer Payroll 13/09/2012	\$ 209,358.76
Municipal Fund Bank Electronic Fund Transfer Payroll 27/09/2012	\$ 175,536.08
TOTAL	\$2,292,799.13

CERTIFICATION OF THE PRESIDENT

I hereby certify that this schedule of account covering Vouchers and Electronic Funds Transfer payments as per above and totalling \$2,292,799.13 was submitted to the ordinary Meeting of Council on Wednesday 17th October 2012.

_____ CERTIFICATION OF THE PRESIDENT

CERTIFICATE OF THE CHIEF EXECUTIVE OFFICER

This schedule of accounts paid covering Vouchers and Electronics Funds Transfer payments as per above and totalling \$2,292,799.13 was submitted to each member of the Council Wednesday 17th October 2012, has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and casting and the amounts shown are due for payment.

_____ CHIEF EXECUTIVE OFFICER

13.3.3 FINANCIAL STATEMENTS TO 31 AUGUST 2012.

Name of Applicant:	Internal Report
Name of Owner:	N/A
File Ref:	2.1.3.4
Officer:	Denise Gobbart / Hitesh Hans
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	02 October 2012

PURPOSE

The Statement of Financial Activity for the period ending 31 August 2012 is included as a separate attachment to this Agenda and includes the following reports:

- Statement of Financial Activity;
- Acquisition of Assets;
- Disposal of Assets;
- Information on Borrowings;
- Reserves;
- Net Current Assets;
- Rating Information;
- Trust Funds;
- Operating Statements;
- Balance Sheet;
- Financial Ratio;
- Budget to Actual Material Variance; and
- Bank Reconciliation

RECOMMENDATION/COUNCIL DECISION

<p>Minute No C.1871</p> <p>Moved: Cr R Tinetti Seconded: Cr K Saunders</p> <p>That Council receive the Financial Statements, prepared in accordance with the Local Government (Financial Management) Regulations, for the period ended 31 August 2012.</p> <p style="text-align: right;">CARRIED 9/0</p>



SHIRE OF NORTHAM
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

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**SHIRE OF NORTHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY TO 31 AUGUST 2012**

	NOTE	August 2012 Actual \$	August 2012 Y-T-D Budget \$	Projected 2012/13 Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %
Operating						
Revenues/Sources						
	8					
Governance		8,021	5,520	33,194	2,501	45.31%
General Purpose Funding		(3,283)	67,884	2,967,809	(71,167)	(104.84%)
Law, Order, Public Safety		44,726	136,146	846,688	(91,420)	(67.15%)
Health		16,004	33,608	201,668	(17,604)	(52.38%)
Education and Welfare		274,651	189,356	2,896,692	85,295	45.04%
Housing		6,601	7,798	46,811	(1,197)	(15.35%)
Community Amenities		1,061,857	304,306	1,825,951	757,551	248.94%
Recreation and Culture		10,744	148,150	889,083	(137,406)	(92.75%)
Transport		77,369	590,978	4,032,592	(513,609)	(86.91%)
Economic Services		63,425	156,278	1,181,513	(92,853)	(59.42%)
Other Property and Services		4,644	11,328	68,000	(6,684)	(59.00%)
		<u>1,564,759</u>	<u>1,651,352</u>	<u>14,990,001</u>	<u>(86,593)</u>	<u>(5.24%)</u>
(Expenses)/(Applications)						
	8					
Governance		(176,008)	(211,622)	(856,865)	35,614	16.83%
General Purpose Funding		(33,357)	(49,486)	(296,968)	16,129	32.59%
Law, Order, Public Safety		(192,723)	(214,328)	(1,122,729)	21,605	10.08%
Health		(73,711)	(89,682)	(518,457)	15,971	17.81%
Education and Welfare		(203,861)	(209,457)	(1,249,308)	5,596	2.67%
Housing		(26,910)	(18,263)	(96,374)	(8,647)	(47.35%)
Community Amenities		(461,714)	(534,598)	(3,186,273)	72,884	13.63%
Recreation & Culture		(491,934)	(670,427)	(3,951,458)	178,493	26.62%
Transport		(723,394)	(902,859)	(4,557,277)	179,465	19.88%
Economic Services		(305,376)	(475,548)	(2,427,695)	170,172	35.78%
Other Property and Services		(279,703)	(147,777)	(75,993)	(131,926)	(89.27%)
		<u>(2,968,691)</u>	<u>(3,524,047)</u>	<u>(18,339,397)</u>	<u>555,356</u>	<u>(15.76%)</u>
Adjustments for Non-Cash (Revenue) and Expenditure						
(Profit)/Loss on Asset Disposals	2	(52,991)	470,706	(2,736,495)	(523,697)	111.26%
Movement in Accrued Interest		(61,286)	0	0	(61,286)	0.00%
Movement in Accrued Salaries and Wages		(147,156)	0	0	(147,156)	0.00%
Movement in Deferred Pensioner Rates/ESL		0	0	0	0	0.00%
Movement in Employee Benefit Provisions		(61,616)	0	0	(61,616)	0.00%
Depreciation on Assets		582,851	535,806	3,215,004	47,045	(8.78%)
Capital Revenue and (Expenditure)						
Purchase Land Held for Resale	1	0	0	0	0	0.00%
Purchase Land and Buildings	1	(909,393)	(1,418,058)	(8,249,744)	508,665	35.87%
Purchase Plant and Equipment	1	(189,705)	(237,400)	(1,444,445)	47,695	20.09%
Purchase Furniture and Equipment	1	(6,901)	(15,018)	(90,122)	8,117	54.05%
Purchase Bush Fire Equipment	1	0	(57,260)	(503,139)	57,260	100.00%
Purchase Playground Equipment	1	0	0	(40,000)	0	0.00%
Purchase Infrastructure Assets - Roads	1	(176,184)	(779,580)	(5,629,595)	603,396	77.40%
Purchase Infrastructure Assets - Bridges	1	0	0	(719,000)	0	0.00%
Purchase Infrastructure Assets - Footpaths	1	0	(44,410)	(266,609)	44,410	100.00%
Purchase Infrastructure Assets - Drainage	1	(32,860)	0	(3,338,943)	(32,860)	0.00%
Purchase Infrastructure Assets - Parks & Ovals	1	(8,524)	(135,990)	(745,996)	127,466	93.73%
Purchase Infrastructure Assets - Airfields	1	0	(25,166)	(151,000)	25,166	100.00%
Purchase Infrastructure Assets - Streetscape	1	0	(9,534)	(57,206)	9,534	100.00%
Proceeds from Disposal of Assets	2	82,195	545,622	3,273,733	(463,427)	84.94%
Repayment of Debentures	3	(54,015)	(69,556)	(417,436)	15,541	22.34%
Proceeds from New Debentures	3	0	0	0	0	0.00%
Self-Supporting Loan Principal Income	3	2,342	2,342	67,798	0	0.00%
Transfers to Restricted Assets (Reserves)	4	(54,971)	(54,971)	(902,198)	0	0.00%
Transfers from Restricted Asset (Reserves)	4	0	0	832,059	0	0.00%
Transfers to Restricted Assets (Other)		0	0	0	0	0.00%
ADD Net Current Assets July 1 B/Fwd	5	13,947,351	13,874,094	13,874,094	73,257	(0.53%)
LESS Net Current Assets Year to Date	5	<u>18,791,980</u>	<u>18,070,122</u>	<u>(17,446)</u>	<u>721,858</u>	<u>3.99%</u>
Amount Raised from Rates	6	<u>(7,336,776)</u>	<u>(7,361,190)</u>	<u>(7,361,190)</u>	<u>24,414</u>	<u>(0.33%)</u>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

1. ACQUISITION OF ASSETS	August 2012 Actual \$	2012/13 Budget \$
The following assets have been acquired during the period under review:		
<u>By Program</u>		
Governance		
Furniture & Office Equipment-Council	0.00	15000
Furniture & Office Equipment - Administration	0.00	48,400
Plant & Equipment - Administration	0.00	51,544
Law, Order & Public Safety		
Cat Impound Area	0.00	20,000
Snr Ranger Vehicle	0.00	28,436
Ranger Vehicle	0.00	28,436
Cattery Equipment	0.00	5,000
Security Camera Bernard Park & Avon Mall	0.00	20,049
Graffiti Recording Equipment	0.00	12,065
Brigade Appliance - Fire Prevention	0.00	343,560
Bush Fire Brigade Shed Construction	550.63	159,579
Health		
Plant & Equipment - Health Inspection/Admin	0.00	87,339
Education & Welfare		
Land & Buildings - Respite Centre Construction	14,864.91	3,429,970
Killara - Bus Replacement	0.00	212,625
Land & Buildings	13,002.45	0
HNK- Furniture & Equipment	1,998.19	0
HNK- Play Group Building	0.00	35,000
Community Amenities		
Generator -Inkpen	0.00	5,000
Senior Planner Vehicle	0.00	27,000
Drainage - Yilgarn Avenue Supertowns	0.00	65,936
Drainage - King Creek Supertowns	3,320.00	1,808,331
Drainage - Town Centre Supertowns	0.00	131,872
Drainage - Bernard Park Supertowns	0.00	442,804
Inkpen-Provision of Infrastructure Shelter Electricity	0.00	30,000
Cemetery Capital Works	0.00	85,700

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

1. ACQUISITION OF ASSETS (Continued)	August 2012 Actual \$	2012/13 Budget \$
<u>By Program (Continued)</u>		
Recreation and Culture		
Land & Buildings - Public Halls	271.00	114,205
Furniture & Equipment- Public Halls	0.00	10,400
Recreation Centre - Building	286.68	1,364
Recreation Centre - Outdoor Courts	0.00	65,281
Recreation Centre - Oval Extention	0.00	79,136
Recreation Centre - Lighting	0.00	154,539
Recreation Centre - Car Parking & Access	0.00	50,915
Recreation Centre Manager Utility	0.00	28,000
Recreation Centre Generator	0.00	23,000
Furniture & Equipment - Other Recreation	4,902.93	16,322
Skate Park - Lighting	0.00	30,000
Outdoor Courts Replace Boundary Fence	0.00	15,000
Seating - Bert Hawke	0.00	4,000
George Nuich Park	827.27	45,262
Bernard Park- Furniture and Shade Sails	420.00	0
Play Equipment - Jubilee Oval	0.00	20,000
Play Equipment - Wundowie	0.00	20,000
Bakers Hill Oval	2,500.00	298,615
Relocate Scoreboard	0.00	2,000
Jubilee Oval - Install Cricket Pitch	0.00	15,000
Henry Street Oval Fencing	0.00	15,000
Sporting Equipment - Backboards, Nets Etc	0.00	10,000
Outdoor Seating	0.00	3,000
Jubilee Oval Reticulation	4,777.00	60,000
Bernard Park-Water Playground- Supertowns	0.00	278,120
Railway Precinct Upgrade	0.00	306,000

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

1. ACQUISITION OF ASSETS (Continued)	August 2012 Actual \$	2012/13 Budget \$
<u>By Program (Continued)</u>		
Transport		
Road/Bridge Construction		
- Roadworks - Project Grants	0.00	582,595
- Roadworks - General Construction	11,033.96	948,771
- Roadworks - Special Projects	111,598.38	556,972
- Roadworks - Bridge Construction	0.00	719,000
- Roadworks - Blackspot Funding	51,457.63	368,905
Land & Building	22,410.00	2,525,383
Footpath Construction	0.00	266,609
Laneway Construction	0.00	100,000
Infra Development- Super Towns	2,093.75	3,072,352
Plant & Equipment - Road Plant Purchases	189,705.10	689,712
Airport Infrastructure	0.00	151,000
Economic Services		
Christmas Decorations	0.00	20,000
Land Building - Visitor Centre	0.00	38,000
Infrastructure - Streetscape	0.00	57,206
Plant & Equipment - Building Control	0.00	53,200
Old Wundowie Fire Station	329.09	15,000
Land Purchases - Supertowns	857,677.88	1,255,219
Fees & Charges- Super Town	0.00	143,168
Community Bus	0.00	97,956
Project Manager Community Infra Vehicle	0.00	35,083
Bakers Hill Water Project	29,540.00	890,000
	1,323,566.85	21,359,936

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

1. ACQUISITION OF ASSETS (Continued)	August 2012 Actual \$	2012/13 Budget \$
<u>By Class</u>		
Land Held for Resale	0.00	0.00
Land and Buildings	909,392.64	8,328,880
Plant and Equipment	189,705.10	1,444,445
Furniture and Equipment	6,901.12	90,122
Tools	0.00	0
Bush Fire Equipment	0.00	503,139
Playground Equipment	0.00	0
Infrastructure Assets - Roads	176,183.72	5,629,595
Infrastructure Assets - Footpaths	0.00	266,609
Infrastructure Assets - Bridges & Culverts	0.00	719,000
Infrastructure Assets - Drainage	32,860.00	3,338,943
Infrastructure Assets - Parks & Ovals	8,524.27	830,997
Infrastructure Assets - Airfields	0.00	151,000
Infrastructure Assets - Streetscape	0.00	57,206
	1,323,566.85	21,359,936

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Written Down Value		Sale Proceeds		Profit(Loss)	
	August 2012	2012/13	August 2012	2012/13	August 2012	2012/13
	Actual \$	Budget \$	Actual \$	Budget \$	Actual \$	Budget \$
Governance						
CEO Vehicle - PN1008-Asset MV1008	0	44,673	0.00	35,000	0.00	(9,673)
EMCS Vehicle-PN0910-Asset 9248	17,854	18,406	22,640.91	23,000	4,786.67	4,594
Law, Order Public Safety						
Snr Ranger Vehicle - PN1010 - Asset MV 1010	0	15,396	0.00	18,000	0.00	2,604
Ranger Vehicle - PN1011-Asset MV 1011	0	15,396	0.00	17,500	0.00	2,104
Health						
EM Dev Vehicle- PN1012-Asset MV1001	0	26,042	0.00	20,000	0.00	(6,042)
SnrEnvironmental Health Vehicle - PN0902 - Asset 9241	0	13,584	0.00	15,000	0.00	1,416
EHO Vehicle- PN1013-Asset MV 1013	0	18,658	0.00	15,000	0.00	(3,658)
Lot 310 Wandoo Parade, Wundowie - Asset S404	0	3,848	0.00	35,000	0.00	31,152
Education & Welfare						
Killara - Bus Replacement-P432-Asset 735	0	0	0.00	18,000	0.00	18,000
Community Amenities						
Senior Planner Vehicle - PN0909- Asset 9245	0	12,077	0.00	17,000	0.00	4,923
Recreation & Culture						
Recreation Manager Ute - PN0811 - Asset 9211	0	3,008	0.00	12,000	0.00	8,992
Wundowie Yak Lot 311-Asset S222	0	25,253	0.00	200,000	0.00	174,747
Transport						
EM Eng Vehicle-PN0915-Asset 9249	0	18,311	0.00	21,000	0.00	2,689
Isuzu Folcon 2002 - PN008 - Asset S633	4,010	4,754	30,909.09	35,000	26,898.98	30,246
Flocon Body - Asset S450	0	0	0.00	0	0.00	0
Parks & Gardens Supervisor Utility-P5041- Asset 9061	0	0	0.00	10,000	0.00	10,000
Reticulation Utility - P5043 - Asset 9063	0	0	0.00	10,000	0.00	10,000
Oval Tractor- P533- Asset 933	0	0	0.00	57,000	0.00	57,000
PN010 5 Tonne Isuzu Tipper 2007- Asset 9110	0	36,031	0.00	46,000	0.00	9,969
Wundowie Tractor & Loader-PN017 - Asset S590	0	0	0.00	55,000	0.00	55,000
Wudnowie Quad Bike - PN020- Asset S585	0	0	0.00	1,750	0.00	1,750
Construction Supervisor Utility - PN0808 - Asset 9212	1,633	1,633	7,731.82	8,000	6,098.34	6,367
Works Supervisor Utility - PN0817- Asset 9218	5,707	5,707	20,913.64	20,000	15,206.51	14,293
P575 4 tonne Isuzu Tipper 2007 - Asset 9111	0	36,590	0.00	32,000	0.00	(4,590)
P443 John Deere Ride on Mower B9619 2004	0	0	0.00	1,000	0.00	1,000
P450 JD Z Track Ride on Mower 2008- Asset 9109	0	9,020	0.00	3,300	0.00	(5,720)
Shire Depot - Assets 259,260,261,262,266,488	0	98,436	0.00	2,199,183	0.00	2,100,747
Economic Services						
Building Surveyor Vehicle - PN0823 - Asset 9226	0	5,902	0.00	16,000	0.00	10,098
Snr Building Surveyor Vehicle- PN1001- Asset 9254	0	10,867	0.00	15,000	0.00	4,133
PMComInf Vehicle- PN1015- Asset MV1015	0	32,217	0.00	18,000	0.00	(14,217)
Land- Supertowns- Asset 3134	0	81,429	0.00	300,000	0.00	218,571
	29,205	537,238.00	82,195.46	3,273,733.00	52,990.50	2,736,495.00

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

2. DISPOSALS OF ASSETS (Continued)

By Class	Written Down Value		Sale Proceeds		Profit(Loss)	
	August 2012 Actual \$	2012/13 Budget \$	August 2012 Actual \$	2012/13 Budget \$	August 2012 Actual \$	2012/13 Budget \$
Land & Buildings						
Lot 310 Wandoo Parade, Wundowie - Asset S404	0	3,848	0	35,000	0	31,152
Wundowie Yak Lot 311- Asset S222	0	25,253	0	200,000	0	174,747
Land- Supertowns- Asset 3134	0	81,429	0	300,000	0	218,571
Shire Depot - Assets 259,260,261,262,266,488	0	98,436	0	2,199,183	0	2,100,747
Plant & Equipment						
CEO Vehicle - PN1008-Asset MV1008	0	44,673	0	35,000	0	(9,673)
EMCS Vehicle-PN0910-Asset 9248	17,854	18,406	22,641	23,000	4,787	4,594
Snr Ranger Vehicle - PN1010 - Asset MV 1010	0	15,396	0	18,000	0	2,604
Ranger Vehicle - PN1011-Asset MV 1011	0	15,396	0	17,500	0	2,104
EM Dev Vehicle- PN1012-Asset MV1001	0	26,042	0	20,000	0	(6,042)
SnrEnvironmental Health Vehicle - PN0902 - Asset 9241	0	13,584	0	15,000	0	1,416
EHO Vehicle- PN1013-Asset MV 1013	0	18,658	0	15,000	0	(3,658)
Killara - Bus Replacement-P432-Asset 735	0	0	0	18,000	0	18,000
Senior Planner Vehicle - PN0909- Asset 9245	0	12,077	0	17,000	0	4,923
Recreation Manager Ute - PN0811 - Asset 9211	0	3,008	0	12,000	0	8,992
EM Eng Vehicle-PN0915-Asset 9249	0	18,311	0	21,000	0	2,689
Isuzu Folcon 2002 - PN008 - Asset S633	4,010	4,754	30,909	35,000	26,899	30,246
Flocon Body - Asset S450	0	0	0	0	0	0
Parks & Gardens Supervisor Utility-P5041- Asset 9061	0	0	0	10,000	0	10,000
Reticulation Utility - P5043 - Asset 9063	0	0	0	10,000	0	10,000
Oval Tractor- P533- Asset 933	0	0	0	57,000	0	57,000
PN010 5 Tonne Isuzu Tipper 2007- Asset 9110	0	36,031	0	46,000	0	9,969
Wundowie Tractor & Loader-PN017 - Asset S590	0	0	0	55,000	0	55,000
Wudnowie Quad Bike - PN020- Asset S585	0	0	0	1,750	0	1,750
Construction Supervisor Utility - PN0808 - Asset 9212	1,633	1,633	7,732	8,000	6,098	6,367
Works Supervisor Utility - PN0817- Asset 9218	5,707	5,707	20,914	20,000	15,207	14,293
P575 4 tonne Isuzu Tipper 2007 - Asset 9111	0	36,590	0	32,000	0	(4,590)
P443 John Deere Ride on Mower B9619 2004	0	0	0	1,000	0	1,000
P450 JD Z Track Ride on Mower 2008- Asset 9109	0	9,020	0	3,300	0	(5,720)
Building Surveyor Vehicle - PN0823 - Asset 9226	0	5,902	0	16,000	0	10,098
Snr Building Surveyor Vehicle- PN1001- Asset 9254	0	10,867	0	15,000	0	4,133
PMComInf Vehicle- PN1015- Asset MV1015	0	32,217	0	18,000	0	(14,217)
	29,205	537,238.00	82,195.46	3,273,733.00	52,990.50	2,736,495.00

Summary

	August 2012 Actual \$	2012/13 Budget \$
Profit on Asset Disposals	52,990.50	2,780,395
Loss on Asset Disposals	0.00	(43,900)
	<u>52,990.50</u>	<u>2,736,495</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-12	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2012/13 Budget \$	2012/13 Actual \$	2012/13 Budget \$	2012/13 Actual \$	2012/13 Budget \$	2012/13 Actual \$	2012/13 Budget \$	2012/13 Actual \$
Governance									
Loan 215 - Admin Office Renovations	139,496	0	0	24,313	0	115,183	139,496	10,605	(413)
Community Amenities									
Loan 210 - River Dredging	22,725	0	0	5,179	2,550	17,546	20,175	1,616	84
Recreation & Culture									
Loan 206 - Northam Country Club **	254,516	0	0	33,139	0	221,377	254,516	16,517	(620)
Loan 208 - Northam Country Club **	38,038	0	0	3,949	0	34,089	38,038	3,044	(620)
Loan 219 - Northam Bowling Club **	162,245	0	0	21,149	0	141,096	162,245	10,460	(1,935)
Loan 222 - Northam Trotting Club Building **	79,244	0	0	9,561	2,342	69,683	76,902	4,705	102
Loan 223 - Recreation Facilities	852,134	0	0	85,628	42,175	766,506	809,959	55,918	4,953
Loan 224 - Recreation Facilities	1,072,113	0	0	29,926	0	1,042,187	1,072,113	71,712	(11,389)
Loan 226 - Recreation Facilities	400,000	0	0	11,759	0	388,241	400,000	0	0
Transport									
Loan 221 - Airstrip Upgrade	68,740	0	0	9,776	0	58,964	68,740	4,780	(356)
Economic Services									
Loan 204 - Visitors Centre/Tourist Bureau	5,037	0	0	5,037	0	0	5,037	1,086	(104)
Loan 205 - Visitor Centre Café	8,938	0	0	8,938	0	0	8,938	1,425	(136)
Loan 217 - CBD Streetscape	907,119	0	0	130,495	0	776,624	907,119	57,800	(7,449)
Loan 218 - CBD Streetscape	108,305	0	0	14,102	6,948	94,203	101,357	7,029	492
Loan 225 - Victoria Oval Purchase	877,183	0	0	24,485	0	852,698	877,183	58,674	(9,318)
	4,995,833	0	0	417,436	54,015	4,578,397	4,941,818	305,371	(26,709)

Note: ** indicates self - supporting loans

All other debenture repayments are to be financed by general purpose revenue.

SHIRE OF NORTHAM
NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

3. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2012/13
The Shire does not propose to raise any new debenture in 2012/13

(c) Unspent Debentures
Council had no unspent debenture funds as at 30 June 2012

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$100,000 with the Bank of Western Australia does exist.
It is not anticipated that this facility will be required to be utilised during 2012/13.

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

	August 2012 Actual \$	2012/13 Budget \$
4. RESERVES - CASH BACKED		
(a) Aged Accomodation Reserve		
Opening Balance	225,986	225,986
Interest	2,565	10,253
Amount Set Aside / Transfer to Reserve	0	8,399
Amount Used / Transfer from Reserve	0	(12,264)
	<u>228,551</u>	<u>232,374</u>
(b) Employee Liability Reserve		
Opening Balance	520,123	520,123
Interest	5,904	23,599
Amount Set Aside / Transfer to Reserve	0	2,066
Amount Used / Transfer from Reserve	0	0
	<u>526,027</u>	<u>545,788</u>
(c) Housing Reserve		
Opening Balance	215,731	215,731
Interest	2,449	9,788
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>218,180</u>	<u>225,519</u>
(d) Meat Inspection Reserve		
Opening Balance	67,051	67,051
Interest	761	3,927
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	(22,003)
	<u>67,812</u>	<u>48,975</u>
(e) Office Equipment Reserve		
Opening Balance	117,840	117,840
Interest	1,338	5,347
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>119,178</u>	<u>123,187</u>
(f) Plant & Equipment Reserve		
Opening Balance	736,170	736,170
Interest	8,356	33,401
Amount Set Aside / Transfer to Reserve	0	230,000
Amount Used / Transfer from Reserve	0	(389,662)
	<u>744,526</u>	<u>609,909</u>
(g) Recreation Reserve		
Opening Balance	46,263	46,263
Interest	525	2,352
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	(48,615)
	<u>46,788</u>	<u>0</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

	August 2012 Actual \$	2012/13 Budget \$
4. RESERVES - CASH BACKED (Continued)		
(i) Road & Bridgeworks Reserve		
Opening Balance	577,577	577,577
Interest	6,556	26,206
Amount Set Aside / Transfer to Reserve	0	20,000
Amount Used / Transfer from Reserve	0	0
	<u>584,133</u>	<u>623,783</u>
(j) Refuse Site Reserve		
Opening Balance	182,887	182,887
Interest	2,076	8,298
Amount Set Aside / Transfer to Reserve	0	20,000
Amount Used / Transfer from Reserve	0	(55,000)
	<u>184,963</u>	<u>156,185</u>
(k) Regional Development Reserve		
Opening Balance	119,017	119,017
Interest	1,351	5,400
Amount Set Aside / Transfer to Reserve	0	5,000
Amount Used / Transfer from Reserve	0	0
	<u>120,368</u>	<u>129,417</u>
(l) Speedway Reserve		
Opening Balance	119,929	119,929
Interest	1,361	5,441
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>121,290</u>	<u>125,370</u>
(m) Community Bus Replacement Reserve		
Opening Balance	50,493	50,493
Interest	573	2,291
Amount Set Aside / Transfer to Reserve	0	10,000
Amount Used / Transfer from Reserve	0	(48,978)
	<u>51,066</u>	<u>13,806</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

	August 2012 Actual \$	2012/13 Budget \$
4. RESERVES - CASH BACKED (Continued)		
(n) Septage Pond Reserve		
Opening Balance	130,446	130,446
Interest	1,481	5,919
Amount Set Aside / Transfer to Reserve	0	60,000
Amount Used / Transfer from Reserve	0	0
	<u>131,927</u>	<u>196,365</u>
(o) Killara Reserve		
Opening Balance	529,889	487,641
Interest	6,015	9,883
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	(255,537)
	<u>535,904</u>	<u>241,987</u>
(q) Stormwater Drainage Projects Reserve		
Opening Balance	6,007	6,007
Interest	68	305
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>6,075</u>	<u>6,312</u>
(r) Recreation and Community Facilities Reserve		
Opening Balance	396,128	396,128
Interest	4,497	17,973
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>400,625</u>	<u>414,101</u>
(s) Administration Office Reserve		
Opening Balance	433,126	433,126
Interest	4,917	19,652
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>438,043</u>	<u>452,778</u>
(t) Council Buildings & Amenities Reserve		
Opening Balance	60,072	60,073
Interest	682	2,726
Amount Set Aside / Transfer to Reserve	0	285,000
Amount Used / Transfer from Reserve	0	0
	<u>60,754</u>	<u>347,799</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

	August 2012 Actual \$	2012/13 Budget \$
4. RESERVES - CASH BACKED (Continued)		
(u) River Town Pool Dredging Reserve		
Opening Balance	158,036	158,036
Interest	1,794	7,170
Amount Set Aside / Transfer to Reserve	0	50,000
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>159,830</u>	<u>215,206</u>
(v) Parking Facilities Construction Reserve		
Opening Balance	144,916	144,916
Interest	1,645	6,575
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>146,561</u>	<u>151,491</u>
(w) Art Collection Reserve		
Opening Balance	5,007	5,007
Interest	57	227
Amount Set Aside / Transfer to Reserve	0	5,000
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>5,064</u>	<u>10,234</u>
Total Cash Backed Reserves	<u>4,897,666</u>	<u>4,870,586</u>
Total Interest	54,971	206,506

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

	August 2012 Actual \$	2012/13 Budget \$
4. RESERVES (Continued)		
Summary of Transfers to Cash Backed Reserves		
Transfers to Reserves		
Aged Accommodation Reserve	2,565	18,652
Employee Liability Reserve	5,904	25,665
Housing Reserve	2,449	9,788
Meat Inspection Reserve	761	3,927
Office Equipment Reserve	1,338	5,347
Plant & Equipment Reserve	8,356	263,401
Recreation Reserve	525	2,352
Road & Bridgeworks Reserve	6,556	46,206
Refuse Site Reserve	2,076	28,298
Regional Development Reserve	1,351	10,400
Speedway Reserve	1,361	5,441
Community Bus Replacement Reserve	573	12,291
Septage Pond Reserve	1,481	65,919
Killara Reserve	6,015	9,883
Stormwater Drainage Projects Reserve	68	305
Recreation and Community Facilities Reserve	4,497	17,973
Administration Office Reserve	4,917	19,652
Council Buildings & Amenities Reserve	682	287,726
River Town Pool Dredging Reserve	1,794	57,170
Parking Facilities Construction Reserve	1,645	6,575
Art Collection Reserve	57	5,000
	<u>54,971</u>	<u>901,971</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

4. RESERVES (Continued)

Summary of Transfers to Cash Backed Reserves

Transfers from Reserves

Aged Accommodation Reserve	0	(12,264)
Employee Liability Reserve	0	0
Housing Reserve	0	0
Meat Inspection Reserve	0	(22,003)
Office Equipment Reserve	0	0
Plant & Equipment Reserve	0	(389,662)
Recreation Reserve	0	(48,615)
Road & Bridgeworks Reserve	0	0
Refuse Site Reserve	0	(55,000)
Regional Development Reserve	0	0
Speedway Reserve	0	0
Community Bus Replacement Reserve	0	(48,978)
Septage Pond Reserve	0	0
Killara Reserve	0	(255,537)
Stormwater Drainage Projects Reserve	0	0
Recreation and Community Facilities Reserve	0	0
Administration Office Reserve	0	0
Council Buildings & Amenities Reserve	0	0
River Town Pool Dredging Reserve	0	0
Parking Facilities Construction Reserve	0	0
Art Collection Reserve	0	0
	<u>0</u>	<u>(832,059)</u>
Total Transfer to/(from) Reserves	<u>54,971</u>	<u>69,912</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

4. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Aged Accomodation Reserve

Provision of future capital works requirements for aged units at Kuringal Village, Wundowie, and other sites within the Shire of Northam.

Employee Liability Reserve

Provision for employees future liability commitments, ie annual leave, long service leave requirements and negotiated gratuities and sickness payouts.

Housing Reserve

Reserve established for future construction of Community Housing in Wundowie

Meat Inspection Reserve

Provision for possible future losses in meat inspection operations in the event of abattoir closure.

Office Equipment Reserve

Acquisition and upgrading of Council offices, furniture, computers and general equipment. Funds not expected to be used in a set period as further transfer to the reserve account are expected as funds are utilised.

Plant & Equipment Reserve

Acquisition and upgrading of Council works plant and general equipment in accordance with plant replacement program. Funds not expected to be used in a set period as further transfer to the reserve account are expected as funds are utilised.

Recreation Reserve

Development and improvement of recreation and sporting facilities within the Shire of Northam. 2% of net rates levied each year set aside for the provision of recreation and sport facilities.

Road & Bridgeworks Reserve

Provision for upgrading of road and bridge infrastructure within the Shire of Northam. Funds not expected to be used in a set period as further transfer to the reserve account are expected as funds are utilised.

Recreation Reserve

Purpose - Development and improvement of Council's Recreation and Sporting facilities, equipment and infrastructure. No date has been specified for the use of this Reserve.

Refuse Site Reserve

Purpose - Development of Colebatch Road Refuse Site, including provision for future replacement facility and/or site. No date has been specified for the use of this Reserve.

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

4. RESERVES (Continued)

Regional Development Reserve

Purpose - To provide for future projects whereby a broader range of development ideas may be required to be encouraged on a regional basis, in consultation with other stakeholders and/or Local Governments. No date has been specified for the use of this Reserve.

Speedway Reserve

Purpose - To provide funds for possible future works required at the Northam Speedway site on Fox Road Northam. No date has been specified for the use of this Reserve.

Community Bus Replacement Reserve

Purpose - To provide funds for future replacement of the Shire of Northam Community Bus. No date has been specified for the use of this Reserve.

Septage Pond Reserve

Purpose - To provide for funds for future septage ponds capital upgrade works. No date has been specified for the use of this Reserve.

Killara Reserve

Purpose - To provide a fund for surplus funds from Killara Operations and a restricted cash for and unspent Killara Grants. No date has been specified for the use of this Reserve.

Stormwater Drainage Projects Reserve

Purpose - To provide funds for stormwater drainage projects. No date has been specified for the use of this Reserve.

Recreation and Community Facilities Reserve

Purpose - To provide fund for Recreation and Public Facilities within the Shire of Northam that are not quarantined for 4 years merger agreement. No date has been specified for the use of this Reserve.

Administration Office Reserve

Purpose - To provide a fund for the expansion or relocation of the Shire of Northam Administration Centre. No date has been specified for the use of this Reserve.

Council Buildings & Amenities Reserve

Purpose - Provision for maintenance and upgrading of Council buildings and amenities. Funds not expected to be used in a set period as further transfer to the reserve account are anticipated.

River Town Pool Dredging Reserve

Purpose - Provision for dredging and maintenance of the River Town Pool. Funds not expected to be used in a set period as further transfers to the reserve account are anticipated.

Parking Facilities Construction Reserve

Purpose - Provision for future car parking facilities. Funds not expected to be used in a set period as further transfers to the reserve account are anticipated.

Art Collection Reserve

Purpose- To provide maintenance of Councils art collection including acquisition and disposal

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

	August 2012 Actual \$	2011/12 Financial Report \$	2012/13 Budget \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	3,977,420	10,328,653	137,560
Cash - Restricted Unspent Grants	7,694,727	3,176,837	0
Cash - Restricted Unspent Loans	0	879,776	0
Cash - Restricted Reserves	4,897,665	4,842,694	4,910,954
Rates - Current	7,183,644	595,065	0
Sundry Debtors	1,245,218	1,120,905	1,097,312
Provision for Doubtful Debts	(47,920)	(47,920)	0
Pensioners Rates Rebate	53,623	16,027	0
GST Receivable	0	0	0
Accrued Income/Prepayments	0	34,789	0
Inventories	0	36,733	40,000
	25,004,377	20,983,559	6,185,826
LESS: CURRENT LIABILITIES			
Sundry Creditors	(1,226,668)	(1,331,068)	(1,292,318)
Rates Income in Advance	(73,199)	0	0
GST Payable	0	0	0
Payroll Creditors	0	0	0
Accrued Expenditure	0	0	0
Withholding Tax Payable	0	0	0
Payg Payable	(14,825)	(862,446)	0
Other Payables	(40)	0	0
	(1,314,732)	(2,193,514)	(1,292,318)
NET CURRENT ASSET POSITION	23,689,645	18,790,045	4,893,508
Less: Cash - Reserves - Restricted	(4,897,665)	(4,842,694)	(4,910,954)
Less: Cash - Unspent Grants - Restricted	0	0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	18,791,980	13,947,351	(17,446)

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2012/13 Rate Revenue \$	2012/13 Interim Rates \$	2012/13 Back Rates \$	2012/13 Total Revenue \$	2012/13 Budget \$
General Rate								
00 Non-Rateable	0.0000	632	1,600,818	0	0	0	0	0
01 GRV-Northam Town Gen	9.1472	2,866	35,645,010	3,260,521	(198)	(522)	3,259,801	3,281,621
02 GRV-Northam Town Diff	10.3056	248	11,266,476	1,161,078	2,190	(4,341)	1,158,927	1,162,178
05 Agricultural Local	0.4475	472	165,772,000	741,831	(1,283)	(133)	740,415	747,931
06 Agricultural Regional	0.3615	217	126,948,000	458,918	(725)	0	458,193	465,018
07 Rural Small Holdings	0.5389	523	96,897,000	522,178	16,169	1,249	539,596	523,778
08 Springhill (Landuse)	0.5300	1	278,000	1,473	0	0	1,473	1,473
09 Princes (Landuse)	2.5200	1	145,000	3,654	0	0	3,654	3,654
10 Solfame (Landuse)	1.2150	1	347,000	4,216	0	0	4,216	4,216
11 Bennie (Landuse)	0.8920	1	184,000	1,647	0	0	1,647	1,647
12 CSR (Landuse)	1.4137	1	308,000	4,354	0	0	4,354	4,354
Sub-Totals		4,963	439,391,304	6,159,870	16,153	(3,747)	6,172,276	6,195,870
Minimum Rates								
01 GRV-Northam Town Gen	760.00	1,015	4,720,781	771,400	0	0	771,400	771,400
02 GRV-Northam Town Diff	760.00	43	176,368	32,680	0	0	32,680	32,680
05 Agricultural Local	760.00	161	14,546,814	121,600	0	0	121,600	122,360
06 Agricultural Regional	760.00	191	24,658,400	145,160	0	0	145,160	145,160
07 Rural Small Holdings	760.00	107	13,820,000	81,320	0	0	81,320	81,320
Sub-Totals		1,517	57,922,363	1,152,160	0	0	1,152,160	1,152,920
Less Rates Written Off							7,324,436	7,348,790
Ex-Gratia Rates							0	0
Totals							7,324,436	7,348,790
							12,336	12,400
							7,336,772	7,361,190

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

6. RATING INFORMATION - 2012/13 FINANCIAL YEAR (Continued)

All land except exempt land in the Shire of Northam is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2012/13 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

At the time of printing for Council Adoption it is not intended that the differential rates or minimum payments will differ from those advertised.

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

7. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-12 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Facilities - Bonds	1,480	600	(500)	1,580
Town Hall Bond	1,800	2,000	(1,000)	2,800
Lesser Hall Bond	1,900	0	0	1,900
Builders Reg Board Levy	1,256	7,632	(6,372)	2,516
Footpath/Kerbing Deposit	95,000	6,000	(12,000)	89,000
Retentions	62,095	0	0	62,095
Sundry Trust	8,310	0	0	8,310
Building & Construction (BCITF)	1,875	14,489	(12,120)	4,244
Standpipe Key	5,650	0	(100)	5,550
Resited Dwellings	8,700	0	0	8,700
Deposits-Extractive Industries	247,980	322	0	248,302
Other	20,943	0	0	20,943
Other - Rental Bond	600	0	0	600
POS - Cash in Lieu	211,691	0	0	211,691
Bonds - Building	47,500	0	(1,000)	46,500
Crossovers - Bond	67,392	1,500	(4,000)	64,892
Bonds - Animal Traps	150	150	(200)	100
	<u>784,322</u>	<u>32,693</u>	<u>(37,292)</u>	<u>779,723</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

8. OPERATING STATEMENT

	August		
	2012	2012/13	2011/12
	Actual	Budget	Actual
	\$	\$	\$
OPERATING REVENUES			
Governance	8,021	33,194	175,335
General Purpose Funding	7,333,489	10,328,999	11,207,619
Law, Order, Public Safety	44,726	846,688	294,592
Health	16,004	201,668	132,580
Education and Welfare	274,651	2,896,692	1,314,157
Housing	6,601	46,811	42,573
Community Amenities	1,061,857	1,825,951	10,897,349
Recreation and Culture	10,744	889,083	693,448
Transport	77,369	4,032,592	1,653,274
Economic Services	63,425	1,181,513	534,552
Other Property and Services	4,644	68,000	427,927
TOTAL OPERATING REVENUE	8,901,531	22,351,191	27,373,406
OPERATING EXPENSES			
Governance	176,008	856,865	732,581
General Purpose Funding	33,357	296,968	258,030
Law, Order, Public Safety	192,723	1,122,729	886,221
Health	73,711	518,457	485,302
Education and Welfare	203,861	1,249,308	1,079,514
Housing	26,910	96,374	81,991
Community Amenities	461,714	3,186,273	2,880,411
Recreation & Culture	491,934	3,951,458	3,249,218
Transport	723,394	4,557,277	4,674,745
Economic Services	305,376	2,427,695	1,982,832
Other Property and Services	279,703	75,993	283,869
TOTAL OPERATING EXPENSE	2,968,691	18,339,397	16,594,715
CHANGE IN NET ASSETS			
RESULTING FROM OPERATIONS	5,932,840	4,011,794	10,778,691

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

9. BALANCE SHEET

	August 2012 Actual \$	2011/12 Actual \$
CURRENT ASSETS		
Cash Assets	16,569,812	19,227,960
Receivables	8,502,363	1,997,550
Inventories	0	36,732
TOTAL CURRENT ASSETS	<u>25,072,175</u>	<u>21,262,242</u>
NON-CURRENT ASSETS		
Receivables	807,312	745,720
Inventories	917,401	917,401
Property, Plant and Equipment	25,089,230	24,243,426
Infrastructure	38,741,045	38,872,382
TOTAL NON-CURRENT ASSETS	<u>65,554,988</u>	<u>64,778,929</u>
TOTAL ASSETS	<u>90,627,163</u>	<u>86,041,171</u>
CURRENT LIABILITIES		
Payables	1,314,732	2,548,906
Interest-bearing Liabilities	363,420	414,480
Provisions	612,413	674,030
TOTAL CURRENT LIABILITIES	<u>2,290,565</u>	<u>3,637,416</u>
NON-CURRENT LIABILITIES		
Interest-bearing Liabilities	4,578,399	4,578,399
Provisions	107,859	107,859
TOTAL NON-CURRENT LIABILITIES	<u>4,686,258</u>	<u>4,686,258</u>
TOTAL LIABILITIES	<u>6,976,823</u>	<u>8,323,674</u>
NET ASSETS	<u>83,650,340</u>	<u>77,717,497</u>
EQUITY		
Retained Surplus	78,752,675	72,874,803
Reserves - Cash Backed	4,897,665	4,842,694
Reserves - Asset Revaluation	0	0
TOTAL EQUITY	<u>83,650,340</u>	<u>77,717,497</u>

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY TO 31 AUGUST 2012

10. FINANCIAL RATIO

	2012 YTD	2011	2010	2009
Current Ratio	7.07	1.53	2.23	1.69

The above rates are calculated as follows:

Current Ratio equals
$$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$$

NOTE	YTD 2012 Actual \$	YTD 2012 Y-T-D Budget \$	2012/13 Budget \$	Variations Actuals to Budget \$	Variations Budget to Actual Y-T-D %	(Variance of 10% or above \$20,000 considered Material)
Adjustments for Non-Cash (Revenue) and Expenditure						
2	(52,991)	470,706	(2,736,495)	(523,697)	(111.26%)	Assets not disposed
	(61,286)	0	0	(61,286)		
	(147,156)	0	0	(147,156)		
	0	0	0	0		
	(61,616)	0	0	(61,616)		
	582,851	535,806	3,215,004	47,045	8.78%	Actual depreciation higher than anticipated.
Capital Revenue and (Expenditure)						
1	0	0	0	0		
1	(909,393)	(1,418,058)	(8,249,744)	508,665	(55.87%)	Timing of capital expenditure
1	(189,705)	(237,400)	(1,444,445)	47,695	(20.09%)	Timing of capital expenditure
1	(6,901)	(15,018)	(90,122)	8,117	(54.05%)	Timing of capital expenditure
1	0	(57,260)	(503,139)	57,260	(100.00%)	Timing of capital expenditure
1	0	0	(40,000)	0		
1	(176,184)	(779,580)	(5,629,595)	603,396	(77.40%)	Timing of capital expenditure
1	0	(719,000)	(719,000)	719,000	(100.00%)	Timing of capital expenditure
1	0	(44,410)	(266,609)	44,410	(100.00%)	Timing of capital expenditure
1	(32,860)	0	(3,338,943)	(32,860)		
1	(8,524)	(745,997)	(745,997)	127,466	(93.73%)	Timing of capital expenditure
1	0	(25,166)	(151,000)	25,166	(100.00%)	Timing of capital expenditure
1	0	(9,534)	(57,206)	9,534	(100.00%)	Timing of capital expenditure
2	82,195	545,622	3,273,733	(463,427)	(84.94%)	Assets not disposed
3	(54,015)	(69,556)	(417,436)	15,541	(22.34%)	
3	0	0	0	0		
3	2,342	2,342	67,798	0	0.00%	
4	(54,971)	(54,971)	(902,198)	0	0.00%	
4	0	0	832,059	0		
5	13,847,351	13,874,094	13,874,094	73,257	0.53%	
5	18,791,980	18,070,122	(17,446)	721,858	3.99%	
6	(7,336,776)	(7,361,190)	(7,361,191)	24,414	(0.33%)	
Amount Raised from Rates						
ADD						
ESS						

This statement is to be read in conjunction with the accompanying notes.

BANK RECONCILIATION STATEMENT
 Period Ending 31st August 2012

	Muni Fund Shire	Trust Fund Shire	Reserve A/c Shire	Unspent DITRD & LG Grant Shire
Balance as per Bank Statements				
ANZ	2645-61899 \$	1,014,776.11		
Business Bonus	028-0331279	\$2,760,339.92		
Muni Operating A/C	028-5350119	\$203,995.54		
ANZ - WA TREASURY BANK		\$5,988,609.66		
Term Deposit (Muni)	035981-7			
Term Deposit (Trust)T183	036059-9		\$24,035.04	
Term Deposit (Trust)T396	038725-4		\$30,348.86	
Term Deposit (Trust)	035795-4		\$211,690.52	
Term Deposit (Trust)	695773-2		\$97,022.01	
Term Deposit (Trust)T527	034705-8		\$21,356.62	
Trust Operating A/C	028-5350143		\$406,107.28	
Business Bonus(Reserve)	028-0364535			\$1,045,926.82
ANZ Term Deposit	997465714			
ANZ Term Deposit	9974-65749		\$3,851,738.20	
ANZ Banl T/D(DITRD & LG)	9971-31749			\$1,706,087.25
Business Bonus Grant Fund	036594-7			
Total As Per Bank Statements	\$9,967,721.23	\$790,560.33	\$4,897,665.02	\$1,706,087.25
Plus				
Outstanding Deposits	36,752.06	-		
Outstanding Dep (Trust)				
Outstanding Dep (Muni)				
	\$36,752.06	\$0.00	\$0.00	\$0.00
Less				
Unpresented Cheques	(41,443.76)	(10,837.46)		
	(\$41,443.76)	(\$10,837.46)	\$0.00	\$0.00
Adjustments				
Killara Transfer from Muni to Reserve				
Meat Inspection Trans Muni to Reserve				
Killara Transfer from Reserve to Muni	0.00			
Transfer of bank fee charges Unspent	(30.00)			30.00
Bank Statement Balance after Adjustment	\$9,962,999.53	\$779,722.87	\$4,897,665.02	\$1,706,117.25
General Ledger Accounts				
1110000010 MUNI BANK	3,974,389.87			
1111800010 Trust Bank		779,722.87		
1111001010 Short Term Investment	5,988,609.66		0.00	
1111501010 Reserve Inv Bank			4,897,665.02	
1111002010 Unspent Grant				\$1,706,117.25
Balance Per General Ledger Accounts	\$9,962,999.53	\$779,722.87	\$4,897,665.02	\$1,706,117.25
IMBALANCE	\$0.00	\$0.00	\$0.00	\$0.00

Prepared by *J.A. Becker* Confirmed by *[Signature]*
 POSITION : FINANCE OFFICER POSITION : ACCOUNTANT
 04/09/2012

13.3.4 SHIRE OF NORTHAM ART COLLECTION COMMITTEE REPORT.

Name of Applicant:	Internal Report
Name of Owner:	N/A
File Ref:	2.1.3.2 / 8.1.2.6
Officer:	Denise Gobbart / Victoria Jones
Officer Interest:	Nil
Policy:	N/A
Voting:	Simple Majority
Date:	02 October 2012

PURPOSE

For Council to receive the Minutes of the Shire of Northam Art Collection Committee meeting of 27 September 2012, and endorse the Art Collection Committee recommendations.

BACKGROUND

At the Art Collection Committee Meeting held on 19th July 2012, the watercolour portion in the Shire of Northam Art Collection was discussed, as it is suggested that these works need attention. The Committee discussed the cataloguing of the collection.

A quote from Northam Picture Framers was obtained for the inspection of a selected portion of watercolours from the Shire of Northam Art Collection a copy is attached. Other suppliers contacted have not submitted a quote for the works.

Correspondence has been received from the Northam and Districts Historical Society requesting that the Hugo Throssell painting be displayed in the Mayoral Chamber in Northam Town Hall.

STATUTORY REQUIREMENTS

The committee is to report to Council and provide appropriate advice and recommendations on matters relevant to its terms of reference in order to facilitate informed decision-making by Council in relation to the legislative functions and duties of the local government that have not been delegated to the CEO.

The duties and responsibilities of the Committee will be to make recommendations to Council in regard to:-

- Care of the collection;
- Recommend to Council suitable locations for the display of the Shire’s collection;

- To make recommendation to Council in regard to the acquisition and/or disposal of works from the Shire's collection;
- Recommend Policy changes relating to the future direction of the collection.

CONFORMITY WITH THE PLAN FOR THE FUTURE

Key Result Area: Building our Community

Outcome: Enhance our creativity through public & community art.

BUDGET IMPLICATIONS

The only quote received, for the work to be undertaken on the watercolour portion of the Shire of Northam Art Collection is \$2,082.00, These funds are to be sourced from General Ledger account 11362022. A provision of \$2,500 was made in the 2012/2013 annual budget for remedial works to the art collection.

OFFICER'S COMMENT

In each case, time is an important factor to undertaking work on the paintings. As the paintings cannot be displayed or loaned out until they are repaired, the necessary work needs to be undertaken, to progress this goal. It is suggested that Council approve the quoted works to enable the paintings to be ready for display.

In relation to the request from the Army Museum of WA to donate the Hugo Throssell painting, the Committee feels that it would be best to keep the portrait of Hugo Throssell VC within the Shire, and therefore it is suggested the request for the portrait to be donated should be declined.

The Committee recommends the portrait be hung in its original home of Northam Town Hall, providing that it is placed in its original position, so as to ensure it is kept in a secure place that is also available for public viewing.

The Committee suggested the Sir James Mitchell painting should be displayed in the Town Hall in addition to the portrait of Hugo Throssell VC, in light of this portrait being originally displayed here also.

RECOMMENDATION

Moved: Cr D Beresford

Seconded: Cr R Tinetti

That Council,

- 1. receive the minutes of the Shire of Northam Art Collection Committee of 27 September 2012.**

2. consider the Recommendations from the Committee Meeting of 27 September 2012 as follows:

RECOMMEND TO COUNCIL:

1. That the inspection and photography work for the watercolour paintings in the Shire of Northam Art Collection be undertaken at a cost of \$2,082.00 which is budgeted expenditure from General Ledger account 11362022 in the 2012/2013 annual budget;
2. The refusal of the Army Museum of Western Australia request for the donation of the Hugo Throssell VC portrait;
3. Agree to an 'ongoing dialogue' with the Army Museum of Western Australia over the coming years to celebrate significant anniversaries.
4. That the portrait of Hugo Throssell VC be returned to its original position in Northam Town Hall, along with the portrait of Sir James Mitchell.

AMENDMENT

Minute No C.1872

**Moved: Cr R Head
Seconded: Cr U Rumjantsev**

That point 4 of the Committee's recommendation be amended as follows:

4. That the issue regarding the portraits of Hugo Throssell VC and Sir James Mitchell be referred back to the Committee for its consideration of alternative location of display.

CARRIED 8/1

SUBSTANTIVE MOTION

Minute No C.1873

**Moved: Cr D Beresford
Seconded: Cr R Tinetti**

That Council,

1. receive the minutes of the Shire of Northam Art Collection Committee of 27 September 2012.

2. **consider the Recommendations from the Committee Meeting of 27 September 2012 as follows:**

RECOMMEND TO COUNCIL:

1. **That the inspection and photography work for the watercolour paintings in the Shire of Northam Art Collection be undertaken at a cost of \$2,082.00 which is budgeted expenditure from General Ledger account 11362022 in the 2012/2013 annual budget;**
2. **The refusal of the Army Museum of Western Australia request for the donation of the Hugo Throssell VC portrait;**
3. **Agree to an 'ongoing dialogue' with the Army Museum of Western Australia over the coming years to celebrate significant anniversaries.**
4. **That the issue regarding the portraits of Hugo Throssell VC and Sir James Mitchell be referred back to the Committee for consideration of alternative location of display.**

CARRIED 9/0

SHIRE OF NORTHAM

Minutes of the Shire of Northam Art Collection Committee Meeting held Thursday, 27th September 2012 at 4:10 pm

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Northam for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Shire of Northam disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Northam during the course of any meeting is not intended to be and is not taken as notice or approval from the Shire of Northam. The Shire of Northam warns that anyone who has an application lodged with the Shire of Northam must obtain and only should rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Northam in respect of the application.

1. OPENING AND WELCOME

The Meeting was declared open at 4:10pm.

2. DECLARATION OF INTEREST

Parts of Division 6 Subdivision 1 of the Local Government Act 1995 requires Council members and employees to disclose any direct or indirect financial interest or general interest in any matter listed in this agenda.

The Act also requires the nature of the interest to be disclosed in writing before the meeting or immediately before the matter being discussed.

NB A Committee member who makes a disclosure must not preside or participate in, or be present during, any discussion or decision making procedure relating to the disclosed matter unless the procedures set out in Sections 5.68 or 5.69 of the Act have been complied with.

Shire of Northam Art Collection Committee – Minutes

27/09/2012

3. ATTENDANCE

Chairman	Mr TM (Michael) Letch
Councillor	Cr Ulo Rumjantsev
	Cr Denis Beresford
Community Representative	Ms Anne Ashman
Shire of Northam	Ms Denise Gobbart

4. APOLOGIES

AVAS	Ms Carol-Anne Wescombe
------	------------------------

5. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Moved: Cr Ulo Rumjantsev
Seconded: Ms Ann Ashman

That the Minutes of the Shire of Northam Art Collection Committee Meeting held on Thursday 19/07/2012, be confirmed as a true and accurate record of that Meeting.

Carried 5/0

6 AGENDA ITEMS

6.1 RECOMMENDATION TO COUNCIL RE WATERCOLOUR QUOTES

Quotes were sort from picture framers within the Shire of Northam for remedial works on a selected portion of watercolours within the Shire of Northam Art Collection. Sixteen pieces were identified for the first stage.

Mr Letch confirmed that a cost estimate for the work needed to be undertaken has now been obtained. Although there are 2 pieces that have yet to be sighted, the total price thus far is approximately \$1,800 worth of work as a minimum, which includes inspecting and photographing the collection.

It was noted that a few of the works have been glued to acidic backing paper. To rectify this, these pieces may need to be sent to Perth for removal of the backing and for the addition of ultraviolet glass to stop any further fading. The ultra violet glass has been estimated to cost around \$245 per piece.

Cr Rumjantsev noted also that there is one piece in the collection that may not be worth the cost of restoring. Its value combined with the extent of the damage caused to it so far may be outweighed by the cost in this instance.

RECOMMENDATION

Moved: Cr Denis Beresford
Seconded: Ms Ann Ashman

Shire of Northam Art Collection Committee – Minutes

27/09/2012

That the quoted work for the watercolour paintings in the Claude Hotchin Bequest be undertaken.

It is to be noted that inspection may reveal further work that needs to be done in order to fully restore and protect the works. This is to be treated as a separate issue, and will be delivered to Council as such.

CARRIED 5 / 0

7. OTHER BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF THE COMMITTEE

7.1 REQUEST BY THE ARMY MUSEUM OF WESTERN AUSTRALIA FOR THE PORTRAIT OF HUGO THROSSELL VC

Regarding the recent email received by the Committee from the Army Museum of Western Australia, the Committee feels that Paintings with such historical significance should stay within the Shire. However, the Committee also feels that this decision needs to be discussed by Council.

The issue was raised that a further request has been put to the Committee for smaller copies of the Hugo Throssell portrait to be made, due to both its popularity and historical significance.

Ms Ashman suggested that this could be done, and copies could be placed in significant buildings around the Shire. However, Cr Beresford indicated that the idea of making copies may have already been rejected by Council at one stage.

RECOMMENDATION

**Moved: Cr Ulo Rumjantsev
Seconded: Ms Ann Ashman**

That a letter is written to the Army Museum of Western Australia declining to donate the portrait, but agreeing to an 'ongoing dialogue' over the next few years regarding the celebration of significant anniversaries.

Carried 5/0

7.2 REQUEST BY NORTHAM & DISTRICTS HISTORICAL SOCIETY TO BORROW PORTRAIT OF HUGO THROSSELL VC

The original request from the Northam and Districts Historical Society was that the portrait be hung in its original home of the Northam Town Hall, but upstairs in the Mayoral chamber, rather than its original place in the main hall, due to damage caused there previously.

As discussed previously, it still stands that the Committee feels that the portrait should be hung in its original place in the main hall, both for security and public access reasons.

Mr Letch put forward that the portrait should be in a spot where it can be seen by the public. Ms Ashman then suggested the idea of housing the portrait in a clear Perspex box, so as to protect the portrait from accidents and vandalism.

Mr Letch suggested that it may be prudent to recommend that the portrait is hung in its original place, with the possibility of that of James Mitchell also, as both were situated either side of the stage in the main hall.

RECOMMENDATION

Moved: Ms Ann Ashman
Seconded: Cr Denis Beresford

That the portrait of Hugo Throssell VC be returned to its original position in Northam Town Hall, along with that of Sir James Mitchell.

Carried 5/0

7.3 THE PRODUCTION OF COPIES OF LARGER WORKS

It has been suggested that the Committee should cost putting onto canvas a small number of pieces from the collection that are unsuitable for revolving display, due to size, weight or value. Mr Letch stated that portraits such as that of Hugo Throssell VC are too large and valuable for revolving display, and also that knowledge of such works is often limited.

Cr Beresford questioned whether copying the works reduces the value of the original, and Ms Ashman also questioned issues regarding copyrights. Mr Letch suggested that the Committee obtain quotes for such work to be undertaken before it is recommended to Council.

7.4 NEXT STAGES OF COLLECTION MAINTENANCE

The Committee thought it best to discuss the next steps regarding the remainder of the collection. It was stated that one piece needs a new frame, a small maintenance matter which may be able to be dealt with by staff.

Mr Letch indicated that it has been previously decided by Council that the collection needs to be curated and displayed appropriately. Selected works will need to be taken back to Wundowie and rehung at the library. Mr Letch stated that he wishes to speak to the library regarding available space.

Cr Beresford put forward that we will need copies of the new Outward Loan/Transfer form to be filled out for every piece on display. It was also discussed

Shire of Northam Art Collection Committee – Minutes

27/09/2012

that it may be wise to consider other places within the Shire to house pieces, as there have been a few expressions of interest from places wishing to house pieces.

8. DATE OF NEXT MEETING

The next Meeting of the Shire of Northam Art Collection Committee is to be held on Thursday, 22 November 2012, at 4:00pm in the Committee Meeting Room, Shire of Northam Administration Office.

9. DECLARATION OF CLOSURE

There being no further business the Presiding Officer declared the Meeting closed at 5.09pm.

"I certify that the Minutes of the Shire of Northam Art Collection Committee Meeting held on Thursday, 27 September 2012, have been confirmed as a true and correct record."

Chairman

Date

Quote obtained Northam Picture Framers

Contact- Phil Mayne

PO Box 587 NORTHAM WA 6401 TELEPHONE: 9622 5885

Description	Item no	Size 1 mm	Size 2 mm	Mat	A/F Backboard	A/F Backing sheet	Inspect, clean & photograph only	Minimum Price including inspection	valuation	comment
George Benson	37	600	600	1	1	1	\$35	\$126	\$1400	
Arthur Boyd	39	540	730	1	1	1	\$35	\$132	\$8800	For u/v glass add \$245
Marshal Clifton	40	640	740	1	1	1	\$35	\$145	\$800	
Kenneth McQueen	41	610	660	1	1	1	\$35	\$134	\$4400	For u/v glass add \$251
Rah Fizelle	42	546	600	1	1	1	\$35	\$121	\$1400	
Alan Stubbs	43	545	635	1	1	1	\$35	\$124	\$1200	
Leith Angelo	44	575	755	1	1	1	\$35	\$127	\$1750	
Thomas Bone	45	575	615	1	1	1	\$35	\$127	\$350	
Cyril Lander	46	550	600	1	1	1	\$35	\$121	\$2400	
P Ivor Hunt	47	545	620	1	1	1	\$35	\$123	\$3500	
Walter Ebaterinji	48	490	560	1	1	1	\$35	\$112	\$1100	
James Goatcher	49	500	575	1	1	1	\$35	\$114	\$1375	
Peter Rohan	50	490	560	1	1	1	\$35	\$107	\$250	Not sighted
Portia Bennet	51	770	680	1	1	1	\$35	\$164	\$1500	
Ellen Chappell	52	890	725	1	1	1	\$35	\$184	\$550	Not sighted
Mollie Flaxman	53	530	620	1	1	1	\$35	\$121	\$660	
Totals							\$560	\$2,082		

13.4. COMMUNITY SERVICES

Nil

13.5. ENGINEERING SERVICES

13.5.1 SHIRE OF NORTHAM LOCAL BICYCLE PLAN.

Name of Applicant:	Shire of Northam
Name of Owner:	N/A
File Ref:	1.3.12.6
Officer:	Simon Lee
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	04 October 2012

PURPOSE

For Council to consider the adoption of the Shire of Northam Local Bicycle Plan, Final Report, Revision 2, May 2012 as a document to be used to guide the allocation of funding to implement shared (pedestrians and cyclists) path network in the Shire of Northam and to seek funding from the State and Federal Governments by demonstrating that the Shire is approaching the provision of cycling infrastructure in a well thought out and planned method.

BACKGROUND

Donald Veal Consultants was commissioned by the Shire of Northam to prepare this Local Bicycle Plan. This is the first Bicycle Plan has been developed for the Shire of Northam and was prepared in accordance with the guidelines set out by the Department of Transport (Bikewest) in the document *Guidelines for Preparing Bicycle Plans* (2010).

STATUTORY REQUIREMENTS

The Shire of Northam's Local Bicycle Plan sets out the locations and size of shared paths as required by the Department of Transport to be utilised when seeking funding to develop bicycle network and the associated facilities. As the document is of strategic importance, it is proposed that an annual review is conducted by the Engineering Services staff to ensure the Local Bicycle Plan is updated with the latest information and provides accurate information regarding the footpath and bicycle infrastructure within the Shire of Northam.

CONFORMITY WITH THE PLAN FOR THE FUTURE

Goal: To maintain a balance between maintenance of our lifestyle and sense of community with population growth and accompanying development.

Goal: To provide a strategic approach for the development of shared path network within the Shire of Northam.

BUDGET IMPLICATIONS

There was an approved grant from the Department of Transport for the production of the Local Bicycle Plan for \$12,000 (plus GST) in the 2011/12 financial year. It has been acquitted.

There is a carried forward budget allocation of \$8,900 in year 2012/13 for Bicycle Master Plan. \$4,400 is being used to engage Donald Veal Consultant to provide an addendum to the Local Bicycle Plan report covering smaller localities within the Shire including Bakers Hill, Clackline, Grass Valley, Seabrook, Spencers Brook and Wundowie.

OFFICER'S COMMENT

The draft Local Bicycle Plan of the Shire of Northam is proposed to align with the goals of both the Regional Bicycle Network program and the goals endorsed in the Shire's Plan for the Future: 2010-2020. One of the key result areas identified in the Plan for the Future 2010-2020 was "Providing Physical Infrastructure and Caring for the Natural Environment."

The Shire's objectives under this result area are as follows:

- *"maintain and improve physical infrastructure to meet the needs of the local community"; and*
- *"ensure all our activities have a strong focus on sustainability."*

The development and implementation of a Local Bicycle Plan will assist the Shire of Northam in achieving these aims.

The draft Local Bicycle Plan, if adopted, will put the Shire in a strong position to attract funding from the State and Federal Governments by demonstrating that the Shire is approaching the provision of cycling infrastructure in a well thought out and planned method.

The draft Local Bicycle Plan was presented to Council at its 16 May 2012 Ordinary Meeting. Following discussion it was requested that the Plan be reviewed to include a wider cohort of the Shire Communities.

The majority of residents in the Shire live in the main town site of Northam and the draft Plan has been developed primarily on this focus, Consultants have now been engaged to cover smaller localities within the Shire including Bakers Hill, Clackline, Grass Valley,

Seabrook, Spencers Brook and Wundowie. It is anticipated the addendum will be available in early to mid November 2012.

However, as it is necessary to have an adopted Plan prior to making grant application, due by the end of October 2012, it is recommended the draft Local Bicycle Plan be adopted by the Council in its current form. The addendum to the draft Local Bicycle Plan will be submitted to Council for deliberation and adoption once the consultants have completed their review.

RECOMMENDATION/COUNCIL DECISION

Minute No C.1874

Moved: Cr R Head

Seconded: Cr K Saunders

That Council resolve to adopt the Shire of Northam's Local Bicycle Plan and forward the document to the Department of Transport for information.

CARRIED 9/0

SHIRE OF NORTHAM
LOCAL BICYCLE PLAN
FINAL REPORT REV 2



Prepared for:



Prepared by:



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MAY 2012

Client: Shire of Northam
 Project: Local Bicycle Plan

May 2012

DOCUMENT ISSUE AUTHORISATION

Issue	Revision	Date	Description	Checked	Approved
0	0	4 April 2012	Draft Report	NMW	DNV
1	0	19 April 2012	Final Report	NMW	DNV
1	1	30 April 2012	Final Report DoT Comments	DK	DNV
1	2	16 May 2012	Final Report further DoT Comments	LMV	DNV

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1 INTRODUCTION

1.1 LOCAL BICYCLE PLAN

"Local Bicycle Plans have long been recognised by local governments as the most effective planning tool for coordinating the development and integration of bicycle infrastructure within Municipalities across Western Australia. Implemented by local government authorities, each plan plays an important role in balancing the transport system within a Municipality." Bikewest, 2010.

Donald Veal Consultants was commissioned by the Shire of Northam to prepare this Local Bicycle Plan. It will be used to guide the allocation of funding to implement cycling improvements in the Shire of Northam. These improvements can take the form of capital investment in new/replaced infrastructure, maintenance of existing infrastructure, and/or strategic works which encourage increased cycling in the Shire by creating a safer and more convenient environment for cyclists.

This Local Bicycle Plan is the first which has been developed for the Shire of Northam and was prepared in accordance with the guidelines set out by the Department of Transport (Bikewest) in the document *Guidelines for Preparing Bicycle Plans* (2010).

1.2 SHIRE OF NORTHAM BICYCLE NETWORK

The Shire of Northam has a population of just over 11,000, with the majority of residents living in the main townsite of Northam. Smaller localities within the Shire include Bakers Hill, Clackline, Grass Valley, Seabrook, Spencers Brook, and Wundowie.

The townsite of Northam is a regional centre and provides a variety of government, education, retail, recreation, and commercial services to the Shire residents and the greater Central Wheatbelt region. Northam has also been selected as one of nine 'SuperTowns' in Western Australia under the State Government Royalties for Regions Regional Centres Development Plan. To prepare for the envisaged growth of Northam's population, this Local Bicycle Plan will assist the Shire in being proactive in managing and developing its cycling network such that a more balanced transport system within the town can be created to cater for the increased population.

The Shire of Northam's existing cycling network is limited. There are generally no on-street bicycle lanes and whilst sections of footpath are wide enough to meet the minimum standard for a shared path, there are none that are line marked or signed as such. Footpaths throughout the towns do provide for cycling for children (under 12 years of age). There is limited bicycle parking facilities at destinations within the towns.

1.3 THE NEEDS OF CYCLISTS

People cycle for a wide variety of reasons, and seven main groups of cyclists have been identified by Austroads (2011a), each with their own riding characteristics and bicycle network requirements. As shown in Table 1.1, the categories of cyclists are:

- Primary school children;

- Secondary school children;
- Recreational;
- Commuter;
- Utility;
- Touring; and
- Sporting.

Whilst these groups prefer different riding environments, they generally all seek a bicycle network that is safe, coherent, direct, attractive, and comfortable for cycling (Austroads, 2011a). This Local Bicycle Plan aims to improve those features for cyclists in the Shire of Northam.

Table 1.1: Categories of Cyclists and their Characteristics (Austroads, 2011a)

Category	Rider characteristics	Riding environment
Primary school children	Cognitive skills not developed, little knowledge of road rules, require supervision.	Off-road path, footpath (where permitted) or very low volume residential street.
Secondary school children	Skill varies, developing confidence.	Generally use on-road facilities or off-road paths where available.
Recreational	Experience, age, skills vary greatly.	Desire off-road paths and quiet local streets, avoid heavily trafficked routes, more experienced will prefer to use road system for long journeys.
Commuter	Vary in age, skill and fitness, some highly skilled and able to handle a variety of traffic conditions.	Some prefer paths or low-stress roads, willing to take longer to get to destination, others want quick trips regardless of traffic conditions, primarily require space to ride and smooth riding surface, speed maintenance.
Utility	Ride for specific purposes (shopping), short length trips, routes unpredictable.	Not on highly trafficked roads, needs include comprehensive, low-stress routes, appropriate end of trip facilities.
Touring	Long distance journeys, may be heavily equipped, some travelling in groups.	Often route is similar to that of other tourists.
Sporting	Often in groups, two abreast occupying left lane, needs similar to commuters.	Travel long distances in training on arterials, may include challenging terrain in outer urban or rural areas, generally do not use off-road routes because of high speed and conflict with other users.

1.4 METHODOLOGY

Development of this Plan occurred in five broad stages:

1. Information gathering

- A project initiation meeting was held between Donald Veal Consultants and the Shire of Northam.
- A site visit was undertaken following the project initiation meeting to gain an overview of the existing cycling facilities in Northam.

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- A literature review was undertaken to review national and state strategies associated with cycling, existing planning and policy documents of the Shire of Northam, and industry guidelines/standards for cycling infrastructure.
2. Consultation
 - A Community Questionnaire was open for responses between 6th and 24th February 2012.
 - An internal stakeholder workshop was held on 23rd February 2012.
 - Communication was undertaken with external agencies, such as Main Roads WA.
 3. Works and maintenance planning
 - The existing cycling network was identified and reviewed.
 - Trip attractors were identified.
 - A network plan was established.
 - A capital works schedule was developed to indicate priority works and indicative costs.
 - A maintenance works schedule was developed to outline the major maintenance activities which the Shire if recommended to undertake.
 4. Identifying strategic initiatives
 - Strategies in the areas of education, encouragement, and enforcement were identified.
 - Policies needed to improve and clarify the required provision of bicycle parking and end of trip facilities were identified.
 5. Reporting
 - A draft Local Bicycle Plan was prepared and provided to the Shire of Northam for review and comment.
 - The plan was updated and this final Local Bicycle Plan issued.

2 STRATEGIC AND PLANNING CONTEXT

2.1 STRATEGIC CONTEXT

Strategies to increase cycling exist at the national and state level, and are also being developed at the local level by local government authorities. *The Australian National Cycling Strategy 2011-2016* (Austroads, 2010) and *Hope for the Future: The Western Australian State Sustainability Strategy* (Government of Western Australia, 2003) provide a strategic context for this Shire of Northam Local Bicycle Plan (refer **Figure 2.1**). Through implementing this Local Bicycle Plan, the Shire of Northam will work towards achieving the objectives / actions identified in the higher level strategic documents.



Figure 2.1: Strategic Context of Local Bicycle Plan

2.1.1 *The Australian National Cycling Strategy 2011 – 2016*

The goal of *The Australian National Cycling Strategy 2011 – 2016* (Austroads, 2010) is to double the number of people cycling in Australia over the next five years and help people to recognise the health, economic, and environmental benefits of cycling. Six key priorities and objectives were identified to support this goal:

1. *Cycling Promotion: Promote cycling as both a viable and safe mode of transport and an enjoyable recreational activity.*
2. *Infrastructure and Facilities: Create a comprehensive and continuous network of safe and attractive routes to cycle and end-of-trip facilities.*
3. *Integrated Planning: Consider and address cycling needs in all relevant transport and land use planning activities.*
4. *Safety: Enable people to cycle safely.*
5. *Monitoring and Evaluation: Improve monitoring and evaluation of cycling programs and develop a national decision-making process for investment in cycling.*

6. Guidance and Best Practice: Development of nationally consistent guidance for stakeholders to use and share best practice across jurisdictions.

The Strategy then outlines a number of action points which will enable these priorities and objectives to be achieved.

2.1.2 Hope for the Future: The Western Australian State Sustainability Strategy

Hope for the Future: The Western Australian State Sustainability Strategy (Government of Western Australia, 2003) details how the state of Western Australia will address sustainability issues. The Strategy is predominately targeted towards state government agencies, although local governments can help achieve the visions and goals it contains. Contained within the Strategy are 42 priority areas for action covering a broad range of topics such as *Sustainable fisheries and aquaculture*, *Institutional change*, and *Sustainability through culture and the arts*. The priority area most relevant to this Local Bicycle Plan is that of *Integrating land use and balanced transport*.

The sustainability vision for *Integrating land use and balanced transport* is:

Transport and land use decisions are so interconnected and synergistic that a more balanced, less car dependent city rapidly emerges and solves multiple urban sustainability problems.

The two objectives of this vision are to:

Maximise the opportunity to increase residential, employment, retail, community, and entertainment activity around key transport nodes and in major centres.

Achieve a more sustainable balance between car use and other transport options through the promotion and provision of efficient and effective public transport and non-motorised personal transport alternatives.

Implementation of this Local Bicycle Plan will assist in achieving the second objective which relates to promoting and providing the non-motorised personal transport alternative of cycling.

2.1.3 Western Australian Bicycle Network Plan 2012 – 2021 (draft)

The Department of Transport's *Western Australian Bicycle Network Plan (draft)* (2012) outlines how the needs of cyclists, particularly those commuting to work, will be met over the next ten years.

Whilst the Plan focuses on the Perth metropolitan area, the main elements of regional bicycle networks are also identified. These include recreational shared paths, local bicycle routes, cycle touring routes, on-road cycling via the distributor road network, and on-road cycling via access roads.

The Plan discusses the Local Government Grants Program, and outlines the four categories of project funding. In relation to paths, the Plan indicates that the grants program mainly funds paths that connect local amenities and paths that support tourism cycling activities.

The Plan proposes five tasks for local governments, being:

- *Manage and maintain local cycling facilities to appropriate standards.*
- *Complete and maintain local bicycle plans and ensure that they integrate with the WABN plan and neighbouring local government plans.*
- *Ensure that the design of all roads, parks and other council facilities includes adequate consideration of cyclists.*
- *Ensure land is set aside along river foreshore for completion of the Recreational Shared Path Network.*
- *Incorporate end-of-trip facilities for buildings in local government town planning schemes.*

2.2 PLANNING CONTEXT

The Shire of Northam has a number of existing planning initiatives which have informed development of this Plan. These are illustrated in **Figure 2.2** and can broadly be divided into three categories:

1. Policies and schemes
 - *Town Planning Scheme No. 3 (Shire of Northam, 2005)*
 - *Town Planning Scheme No. 5 (Town of Northam, 2004)*
 - *Local Planning Scheme No. 6 (Draft) (Shire of Northam, 2011a)*
 - *Policy Manual (Shire of Northam, 2010a)*

2. Strategies and plans
 - *Local Planning Strategy (Draft) (Shire of Northam, 2011)*
 - *Northam Development Plan (Hames Sharley, 2011)*
 - *Plan for the Future 2010-2020 (Shire of Northam, 2010b)*
 - *Northam Regional Centre Growth Plan (SuperTowns) (Shire of Northam, 2012)*

3. Plans detailing specific infrastructure or projects
 - *Minson Avenue Design Guidelines (Allerding and Associates, 2011)*
 - *Footpaths Budget (Shire of Northam, no date)*

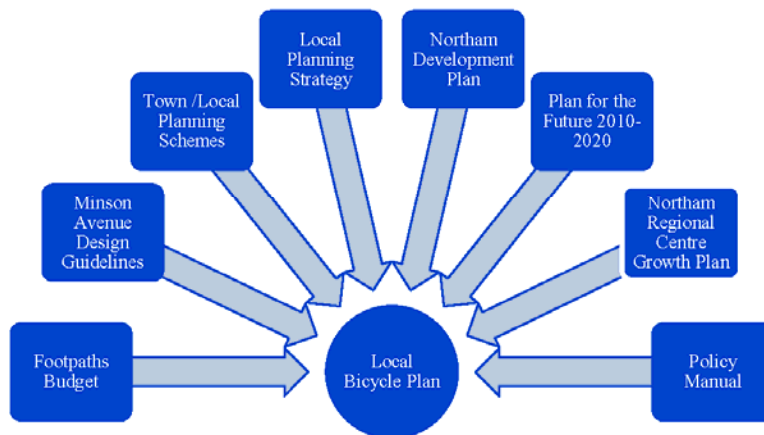


Figure 2.2: Planning Context of Local Bicycle Plan

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The proposed actions contained within this Local Bicycle Plan support and integrate with the existing planning initiatives of the Shire.

2.2.1 Planning Schemes

Town Planning Scheme No. 5 (Town of Northam, 2004) applies to the town of Northam and *Town Planning Scheme No. 3* (Shire of Northam, 2005) applies to the balance of the Shire area (reflecting the two Schemes in place prior to amalgamation of the Town of Northam and Shire of Northam in 2007). The Schemes set out the Shire of Northam's planning aims and intent, identify appropriate land use zones, guide and control land use, and specify how planning applications will be determined.

Each Scheme makes only one reference to cyclists, in *Part 10 Procedure for Dealing with Applications*, as follows:

10.2 MATTERS TO BE CONSIDERED BY LOCAL GOVERNMENT

The local government in considering an application for planning approval is to have due regard to such of the following matters as are in the opinion of the local government relevant to the use or development the subject of the application –

(t) whether adequate provision has been made for access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);

The Shire of Northam (2011a) has developed *Local Planning Scheme No.6*, which covers all land within the Shire. This Scheme is currently at Draft issue and is being advertised for comment. In addition to Part 10.2 (t) previously identified, the Scheme makes the following provision for cyclists in *Part 5 General Development Requirements*:

5.39.4 Structure plan form and content

A Structure Plan is to contain such detail as, in the opinion of the local government and Western Australian Planning Commission, is required to satisfy the planning requirements for the structure plan area, and should include the following details:

*(f) transport routes, including highways, district and neighbourhood roads, public transport routes, **cycle routes** and railway stations;*

Dual use paths have also been identified as a type of infrastructure for which development contributions could potentially be collected (Part 6.6.6 (b)).

2.2.2 Policy Manual

The *Policy Manual* (Shire of Northam, 2010) does not contain any policies specifically associated with cycling.

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2.2.3 Local Planning Strategy (Draft)

The Shire of Northam's *Local Planning Strategy (Draft)* (2011b) was created to assist in the preparation of the new planning scheme (Planning Scheme No. 6) to cover all land within the Shire. It is a planning tool that helps to explain the aims and intent of Planning Scheme No. 6.

The Strategy addresses six strategic areas, being population and housing, economic development, infrastructure and community services, environmental protection and conservation, settlements, and cultural heritage. Transport related issues are discussed under the infrastructure and community services strategic area. The Shire's vision/objective is:

To provide a comprehensive, well planned and integrated transport network that is safe, efficient, environmentally sensitive and meets the needs of all users.

Implementing this Local Bicycle Plan will assist in achieving that vision. The Strategy does not specifically address cycling issues within the Shire.

2.2.4 Northam Development Plan

The *Northam Development Plan* (Hames Sharley, 2011) is a long term planning framework that describes the opportunities, constraints, priorities, and objectives for the town of Northam going into the future.

Two opportunities/constraints were identified associated with cycling:

5.2 Movement

- *Limited cycle path / lane provision and end of trip facilities for cyclists*

5.5 Landscape

- *Streetscape amenity, prioritising pedestrian and cycle movement*

In developing the Northam Development Plan itself, one of the 'Movement' principles was:

- *Walking and Cycling – Improve the pedestrian (and cycle) experience and connectivity (walkability) within the town, encourage active transport options to improve community health and sustainability. This includes cycle to school initiatives and locating car parking at the edges of the Fitzgerald Street activity centre area.*

An action plan is provided at the end of the Plan. One key action associated with cycling infrastructure was identified, being:

- *Construction of a pedestrian and cycle connection from the Train Station to the Visitor Centre.*

This action was to be completed by the Shire of Northam in the 'immediate' timeframe.

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2.2.5 Plan for the Future 2010-2020

Plan for the Future 2010-2020 (Shire of Northam, 2010) outlines the services and facilities which have been identified as essential to support the envisaged growth of the Shire over the coming 10 year period.

Whilst cycling infrastructure is not specifically referred to in the Plan, one of the key result areas for the Shire is in *Providing Physical Infrastructure and Caring for the Natural Environment*. One aim under this category is to *maintain and improve physical infrastructure to meet the needs of the local community*, and implementing this Local Bicycle Plan will assist in achieving that aim.

2.2.6 Minson Avenue Design Guidelines

The *Minson Avenue Design Guidelines* (Allerding and Associates, 2011) will facilitate development of land between Minson Avenue and Fitzgerald Street. The Guidelines indicate the desirable forms of development and land uses in this precinct, and address a number of planning/design considerations such as car parking and vehicle access.

One proposal in the Guidelines is to establish a pedestrian route along Minson Avenue, on land adjoining the commercial properties, with a path, lighting, and landscaping. There could be an opportunity to incorporate appropriate facilities for cyclists along this route also, helping to link the cyclist network with the Visitor Centre and Riverside Cafe.

2.2.7 Northam Regional Centre Growth Plan 2012 (SuperTowns)

The Shire of Northam has developed a growth plan to plan how a forecast increase in population from 7,000 residents to 20,000 residents over the next 20 years will be accommodated. The plan outlines the current environment, the desired environment, and strategies for achieving that vision and objectives. The plan identifies the key activity nodes within Northam, and these have the potential to attract cyclist trips.

2.2.8 Footpaths Budget

The Shire of Northam's *Footpaths Budget* details the expected sections of footpaths to be constructed over the next ten years.

There is potential for some of these paths to be designated as shared paths.

2.3 NEIGHBOURING SHIRES

The Shire of Northam is neighboured by the Shire of York, Shire of Cunderdin, Shire of Goomalling, Shire of Toodyay, and Shire of Mundaring. To help create cycling facilities that are connective across the local government boundaries, these Shires were contacted regarding thier bicycle planning.

The Shire of Cunderdin, Shire of Goomalling, and Shire of Mundaring advised there was no planning in their Shires that we should be aware of in developing the Northam Local Bicycle Plan.

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At the time of writing, responses are being awaited from the Shire of York and Shire of Toodyay and will be reviewed when received.

Due to the large geographical distance between towns in this area, only the Kep Track has been identified as an inter-Shire cycling connection (other than roads).

3 ROUTE AND INFRASTRUCTURE DESIGN

A number of agencies have published standards, guidelines, and codes governing the planning, design, and management of cycling infrastructure. These include:

- Cycling Aspects of Austroads Guides (Austroads, 2011);
- Guide to Road Safety (Austroads, various);
- Guide to Road Design (Austroads, various);
- Guide to Traffic Management (Austroads, various);
- Liveable Neighbourhoods (Western Australian Planning Commission, 2007);
- AS 1742.9 Manual of uniform traffic control devices: bicycle facilities (Standards Australia, 2000);
- AS 2890.3 Parking facilities: bicycle parking facilities (Standards Australia, 1993);
- End of Trip Facilities in Government Buildings for Cyclists (Department of Transport, nd);
- Fact Sheet 19: Is it a shared path or a footpath? (Department of Transport, nd);
- Fact Sheet 32: There is more to a shared path than meets the eye (Department of Transport nd);
- Policy for Cycling Infrastructure (Main Roads WA, 2000); and
- Pedestrian/Cyclist Facilities (Main Roads WA, 2012).

Combined, these provide a comprehensive set of reference documents for the provision of cycling infrastructure and should be used when preparing the designs for cycling infrastructure.

Whilst not intended to summarise all design criteria for cycling infrastructure, this section outlines some of the key aspects which needed consideration when developing this local Bicycle Plan.

3.1 ON-ROAD FACILITIES

On-road facilities for cyclists include bicycle lanes, wide kerbside lanes, and sealed shoulders.

Austroads (2011a) advises the desirable lane width for a bicycle lane is 1.5m (for a 60km/h posted road speed limit), with the acceptable range being 1.2m to 2.5m. The width chosen would depend on factors including the number of cyclists, speed of traffic, volume of heavy vehicles, needs of other road users, and budgetary and physical constraints.

3.2 SHARED PATHS

Shared paths are intended for use by both cyclists and pedestrians, are generally wider than footpaths, need to have good sight distances, and need to have a smooth surface for riding on (typically concrete or asphalt).

The width of a new shared path must be a minimum 2m wide (Department of Transport). However, Austroads (2011a) recommends a desirable minimum width of 2.5m for local access paths. This increases to a desirable minimum width of 3.0m for a commuter path and 3.5m for a recreational path. They note that a lesser width should only be adopted where cyclist volumes and speeds will remain low.

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In addition to an appropriate width, shared paths must be designed with suitable horizontal alignment, vertical alignment, crossfall and drainage, clearances, and sight distances.

3.3 SIGNAGE

For shared paths to be officially recognised as such, they must be signed either by signs fixed on poles or through symbols painted on the surface of the path. The signs must be located at the start of a section of path and then at intervals of no more than 200m.

4 CONSULTATION

In order to maximise input to the development of the bike plan network, consultation was carried out to enable stakeholders to voice their concerns, ideas, opportunities, and constraints. The consultation process was undertaken using three approaches:

1. A workshop with internal stakeholders (Shire of Northam staff)
2. Input from external stakeholders
3. A community survey

4.1 INTERNAL STAKEHOLDER WORKSHOP

An internal stakeholder workshop with Shire of Northam staff was held on 23 February 2012. Attending the workshop were representatives from the areas of Engineering Services, Supertowns, and the Chief Executive Officer. This workshop supplemented an initial meeting held on 5 January 2012 with representatives from Community Development and Engineering Services.

The workshop provided an opportunity to discuss a range of topics in relation to bicycle planning in the Shire, such as planned initiatives and strategies that are likely to influence the further development of the bicycle network, the Shire's vision for the Bicycle Plan, areas of concern and opportunity, and the outcomes of past initiatives / strategies. Discussions during the workshop were summarised as:

1. Growth of Northam:
 - Northam's population could double with growth envisaged under the Supertowns initiative;
 - New residential areas are developing throughout Northam townsite;
 - The Northam Growth Plan provides information on the future growth of Northam, with health, education, recreation, and central business precincts identified; and
 - The bicycle network should link activity centres.
2. Current situation:
 - No existing Bicycle User Group, although the Shire is investigating how to establish one;
 - An annual triathlon is held in March;
 - A BikeWise Day was held during the school holidays during 2011;
 - For the approximate past three years, all paths have been constructed to the minimum width for a shared path, for example, the path between the Northam town centre and caravan park;
 - No paths are currently line marked or signed as shared paths;
 - No crashes involving cyclists have occurred in the past three years;
 - Current cycling activity is mainly recreational cycling;
 - Clark Avenue has noticeable levels of children cycling;
 - Funding for the path network is typically in the order of \$150,000 to \$200,000 per year, with external agencies being a main source of funding (eg Royalties for Regions);
 - Maintenance activities are on-going, if a request is made then it is actioned if feasible; and
 - Challenges to overcome include people's mindset regarding driving versus cycling, topography, speed of drivers which may deter cyclists, and personal safety concerns.

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3. Proposed infrastructure:

- An approximate one kilometre length of shared path is currently proposed along Newcastle Street and Hutt Street, to extend an existing path;
- A possible future path is between the Northam town centre and the cemetery;
- A 'Welcome to Northam' sign/area could be developed opposite the Northam train station (corner of Peel Terrace and Wellington Street East);
- Potential demand for cycling between train station and visitor centre;
- Potential routes from train station to western end of Wellington Street, using the old rail reserve and reclaiming some of the land currently used for parking;
- Poole Street Bridge is currently closed;
- A new bridge may possibly be constructed over the Avon River (approximately aligned with Hatton Street / Poole Street) with associated new road branching from Newcastle Road (following approximately eastern side of railway line);
- If new bridge is constructed, the existing Avon Bridge would be closed to motorised vehicle traffic although it would be important to retain this bridge as an essential pedestrian and cyclist link;
- Potential is to formalise gravel paths;
- Suitable crossing points would aid in improving safety;
- Focus on connectivity in the town and recreational network; and
- Priority is to develop 'back-bone' cycling routes.

4. End of trip and ancillary facilities/services/strategies:

- Signage is needed, both directional/way-finding (eg distance and time to destination) and regulatory (eg to indicate a shared path);
- Potential to improve marketing of mountain bike activities in Northam;
- Potential for hire bikes at visitor centre;
- Potential to provide end of trip facilities at visitor centre and indigenous centre;
- Provide trees for shade along cycling routes;
- The bike shop in the Northam town centre closed during 2011, there is another bike shop along Old York Road;
- The new Local Planning Scheme is in process of being approved and there is an opportunity to add additional sections regarding the provision of cyclist facilities; and
- Strategies to improve cycling participation should be designed into infrastructure if possible.

4.2 COMMUNITY QUESTIONNAIRE

A community survey was developed to obtain the Northam community's attitudes and perceptions regarding the existing bicycle network, its effectiveness and quality, as well as future route planning priorities as viewed by local residents. Non-cyclists were also invited to participate in the survey, in order to obtain their reasons for not currently cycling and establish for what reasons they may consider cycling.

The survey was distributed by the Shire of Northam to the local schools, community groups, businesses, sporting groups, and the like, and to the Shire of Northam staff. It was also advertised in

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the Shire of Northam eNews letter. The survey was open for response for three weeks, from Monday 6th February 2012 to Friday 24th February 2012. In total, 113 responses to the survey were received with 75% of those fully completing the survey.

Of the respondents who provided details of their age and gender, the majority of respondents were female (59%) and the highest number of responses were from the age group 45 – 64 years (54%). The number of respondents per age group and gender is shown in Figure 4.1.

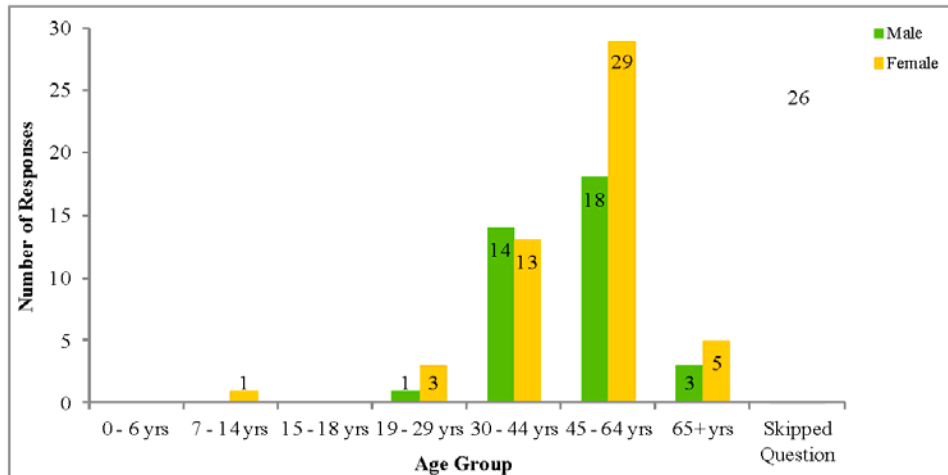


Figure 4.1: Age and Gender of Respondents

Of the respondents who provided details of their location, the majority of responses were from people living in Northam (68%). Figure 4.2 shows the number of respondents from each locality. ‘Other’ locations were Chidlow, Copley, East Wading, Jennapullin, York, Katrine, Mokine, and Toodyay.

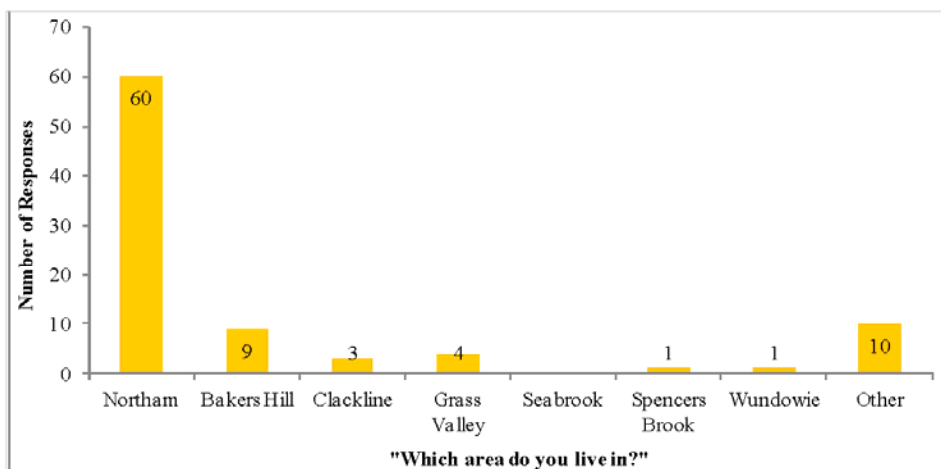


Figure 4.2: Home Location of Respondents

Of those who responded to the survey, 67% were classified as cyclists and 33% were non-cyclists. Respondents were asked to indicate the frequency with which they ride a bicycle; these results are shown in Figure 4.3. For cyclists, the most common frequency of riding was less than once per month (30%) closely followed by one or two days per week (26%). Of the non-cyclists, 56% reported they were thinking about starting cycling or wanted to cycle although there was a particular reason stopping them.

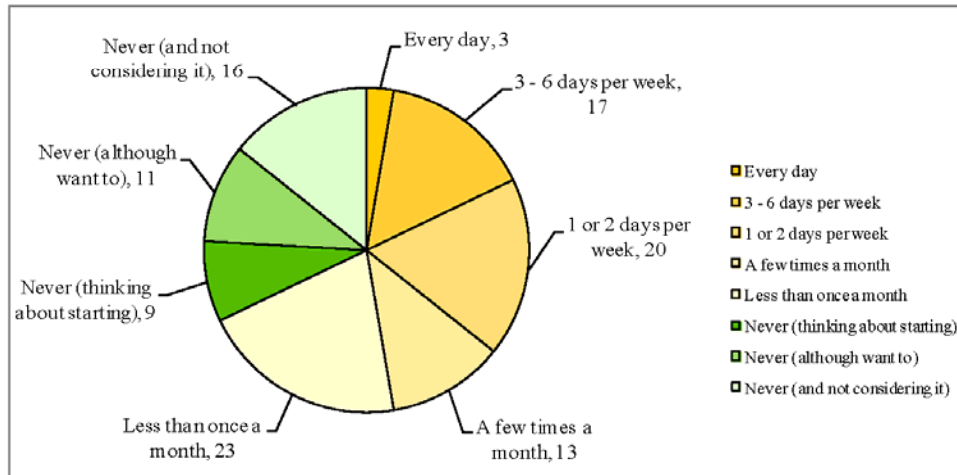


Figure 4.3: Frequency of Cycling

The survey asked respondents to identify such items as what types of cycling they did, why they cycle, where they cycle to/from, issues they have along their cycle routes, and improvements they would like to see. Non-cyclists were asked why they didn't cycle and/or if they were thinking about cycling, where to and why. The responses to these questions are discussed throughout the remaining sections of this Plan.

4.3 EXTERNAL STAKEHOLDERS

4.3.1 Main Roads WA

Main Roads WA is responsible for the *Primary Distributor* and *Regional Distributor* roads within the Shire of Northam (refer SK100 and SK101 in Appendix A for road hierarchy). The agency has an established policy for the provision of cycling infrastructure (Main Roads WA, 2001), which details how urban roads, rural roads, and unsealed roads will be treated.

In correspondence from 8 March 2012, Main Roads WA advised on a number of items in relation to cycling in the Shire of Northam, being:

- In the immediate future, there are no major capital upgrades planned for the primary and regional distributors within the Shire of Northam. With regard to the longer term works program, there is no work currently planned however this can change if other factors impact the road network.

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- The Shire of Northam have had complaints regarding the pedestrian safety of the Newcastle Road bridge and wish to upgrade or replace it, however to date a strategy for these works has not been prepared.
- The sensitivity of the loops at the signalised intersection of Fitzgerald Street and Peel Terrace has been set to detect bicycles.
- Main Roads works to maintain the roads within its network to a high level of safety. Audible Edge Lines are one such measure that improves the safety of the network and they have been very successful at reducing the number of run-off road crashes. They are primarily installed on high speed roads that are rarely used by cyclists (*a response to the community questionnaire had commented that audible edge lining with narrow shoulders is difficult for cyclists*).
- The road network in the Northam Town Centre is heavily used by pedestrians and we recommend the provision of a shared path system to improve safety for both pedestrians and cyclists.

4.3.2 Advocacy Groups

In March 2012, Cycling WA and the Bicycle Transport Alliance were invited to contribute comments or suggestions on cycling in the Shire of Northam. Bicycle Transport Alliance asked if a copy of the Local Bicycle Plan was available for them to review.

Once prepared, the draft Local Bicycle Plan was forwarded to these organisations in April 2012.

At the time of writing, responses are being awaited from these organisations and will be reviewed when received.

5 CURRENT CYCLING ACTIVITY

5.1 CYCLING ACTIVITY IN WESTERN AUSTRALIA

Austrroads (2011b) reported on the current level of cycling activity throughout Australia in their report *Australian Cycling Participation 2011*. For regional Western Australia, they concluded that approximately a quarter of the population had ridden in the past week, a third had ridden in the past month, and almost half had done so in the past year. The exact percentages are shown in Figure 5.1.

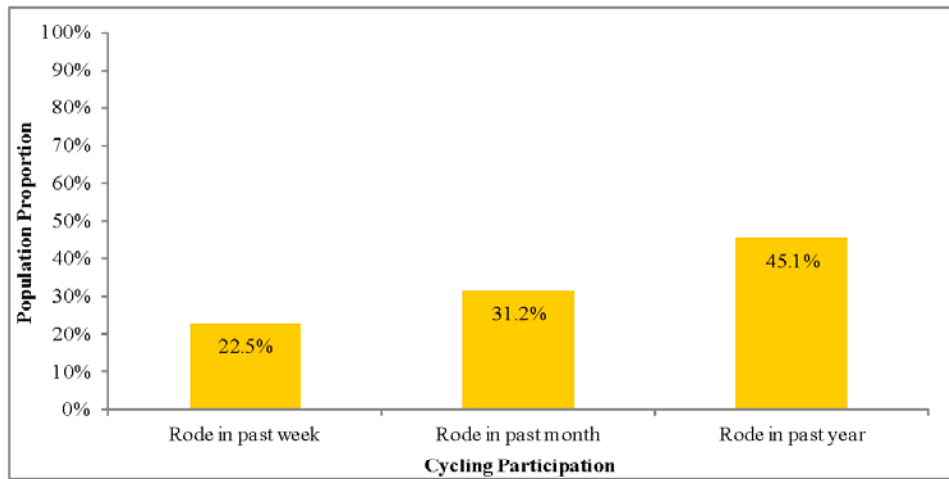


Figure 5.1: Cycling Participation in Regional WA (from Austrroads, 2011b)

For Western Australia as a whole, the age groups of 0-9 years and 10-17 years demonstrated a much higher participation in cycling than the older age groups, with a sharp decline in participation when moving from the 10-17 years age group into the 18-39 years age group (refer Figure 5.2).

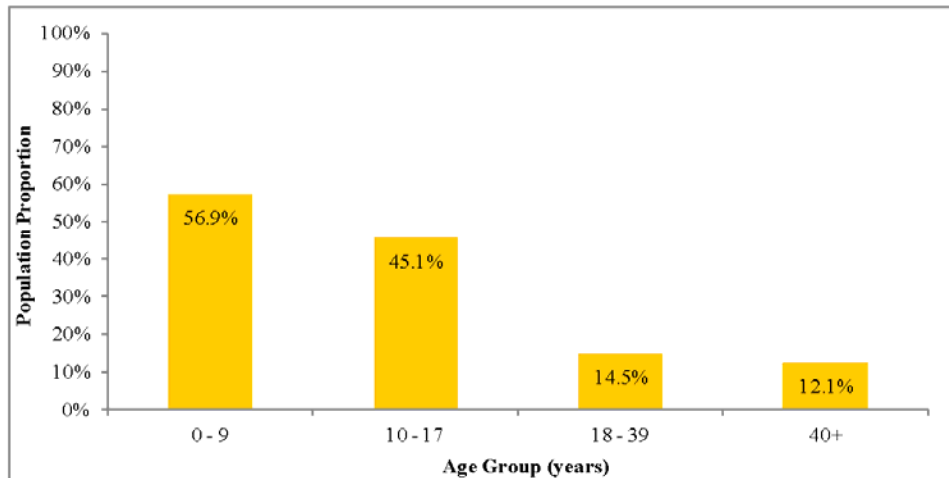


Figure 5.2: Cycling Participation by Age Group in WA (past week) (from Austrroads, 2011b)

For those Western Australian’s who cycled in the past week, cycling for recreation was the most common reason for cycling (77% having cycled for this purpose). Commuting was the next most common reason (19%), followed by shopping (10%), visiting friends/relatives (7%), education (6%), and other (2%). The purpose for cycling for those who rode in the past week is shown in Figure 5.3.

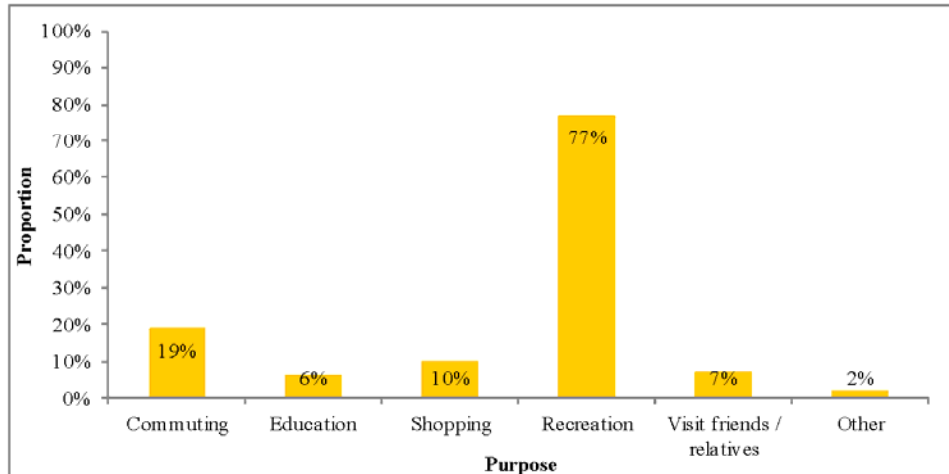


Figure 5.3: Purpose for Cycling for Those Who Rode in the Past Week (WA) (multi-response) (from Austroads, 2011b)

These results from *Australian Cycling Participation 2011* (Austroads, 2011b) highlight three challenges for increasing cycling activity within the Northam community:

- Encouraging more frequent cycling: only half of those who rode in the past year had rode in the past week.
- Encouraging cycling by adults: participation in cycling declines as a person ages.
- Encouraging cycling as a mode of transport: cycling is popular for recreation but less so for other purposes.

The recommendations made in this Local Bicycle Plan aim to assist in overcoming these challenges.

5.2 CYCLISTS IN THE SHIRE OF NORTHAM

Results from the Community Questionnaire enabled the characteristics of current cyclists in the Shire of Northam to be identified. These characteristics included the type of cycling they do, why they cycle, and how confident a cyclist they are.

The respondents were asked how regularly they undertook different types of cycling. The number of responses for each category is shown in Figure 5.4. All respondents to the question reported that they cycle for recreation at least ‘sometimes’ and this was the most common form of cycling undertaken ‘often’ or ‘very often.’ Being a utility cyclist (cycling for a specific purpose) was the next most common form of cycling. Cycling as a student was the most uncommon form of cycling reported, although this could be attributed to the demographics of the respondents to the survey.

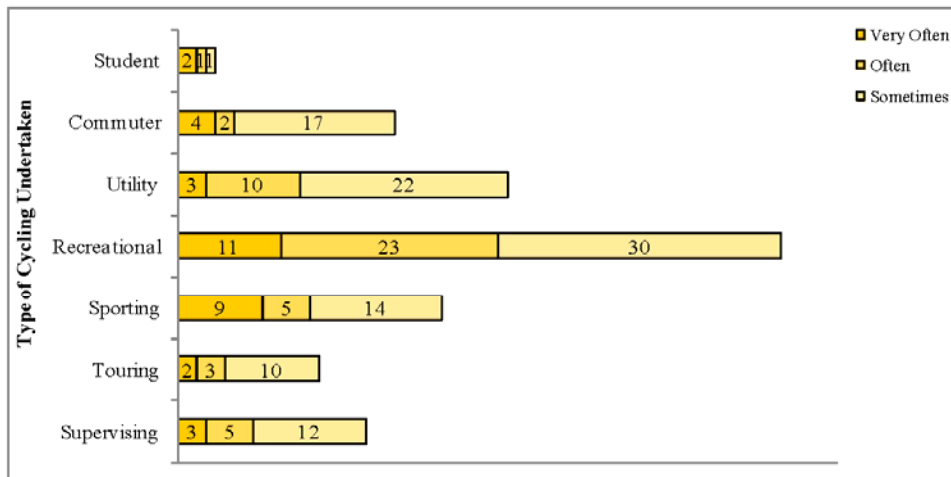


Figure 5.4: Type of Cycling Undertaken

The respondents were asked to classify a number of issues as either a ‘major reason,’ ‘minor reason,’ or ‘not a reason’ for why they choose to cycle. The number of responses for each issue is shown in Figure 5.5. Choosing to cycle to improve fitness / health was the most popular reason, with only one cyclist indicating this was not a reason for them cycling. Cycling because it is enjoyable was also a popular major reason and cycling because it is better for the environment was a popular minor reason.

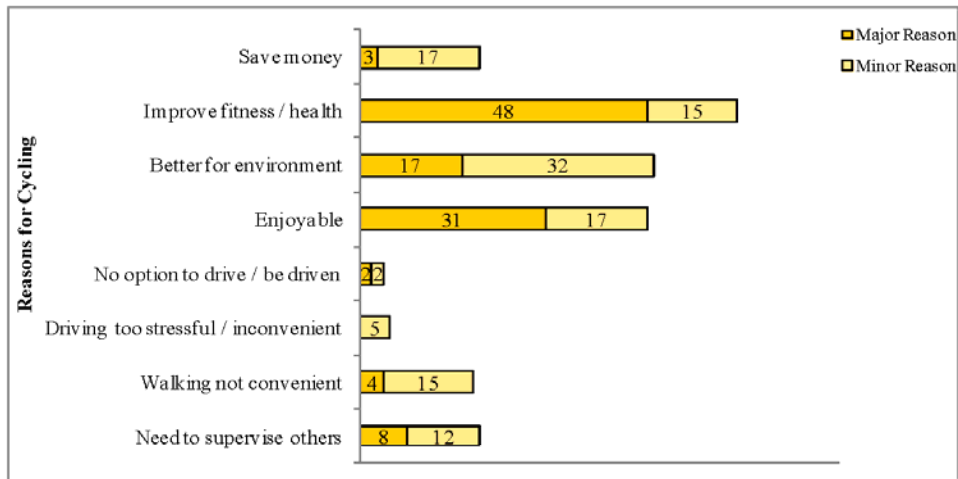


Figure 5.5: Reason for Cycling

Half the cyclists indicated they are confident riders who are comfortable riding in most traffic situations. However, as nearly a quarter of cyclists indicated they prefer to stick to paths and another quarter were only somewhat comfortable riding in some traffic situations, it is important that appropriate off-street facilities are provided in Northam.

It is also important to consider cyclists when installing traffic control devices, as cyclists find different devices easier/harder to negotiate. The respondents were asked how difficult they found slow points, roundabouts, t-intersections, traffic signals, and narrowing road widths to negotiate. Of these, narrowing road widths were reported to be the most difficult for cyclists.

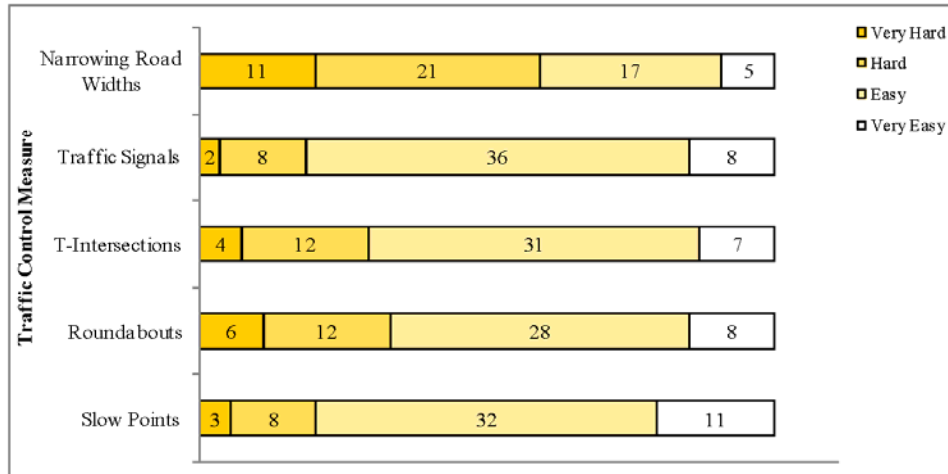


Figure 5.6: Difficulty Negotiating Traffic Control Measures

5.3 NON-CYCLISTS

The Community Questionnaire sought input from non-cyclists as well as cyclists. This was to understand why people currently do not cycle, the type of cycling they would like to do, and for what reasons they want to cycle.

Respondents who were thinking of starting to cycle or who want to cycle would do so most commonly as recreational cyclists for the purpose of improving their fitness/health. This is similar to the popular responses given by current cyclists.

Figure 5.7 indicates how many respondents were considering the different types of cycling (respondents could choose more than one response).

Figure 5.8 indicates the reasons for which people were considering cycling (again, respondents could choose more than one response).

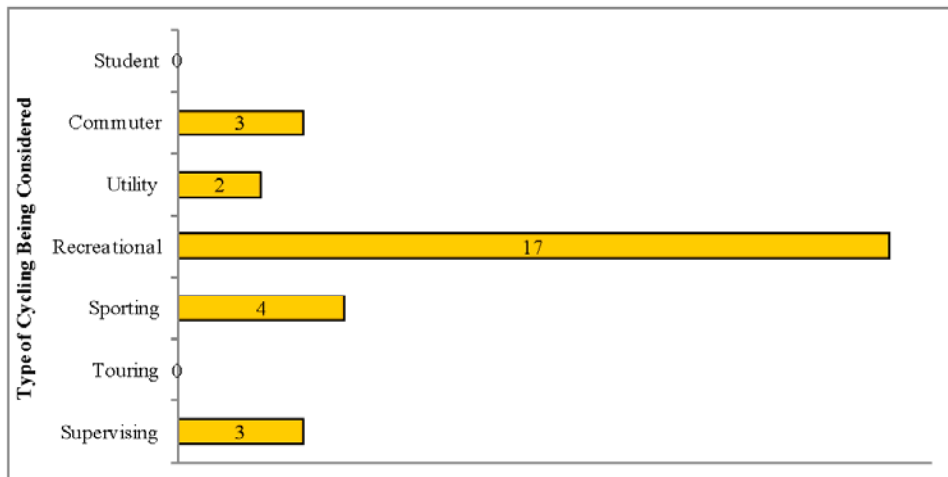


Figure 5.7: Type of Cycling Being Considered

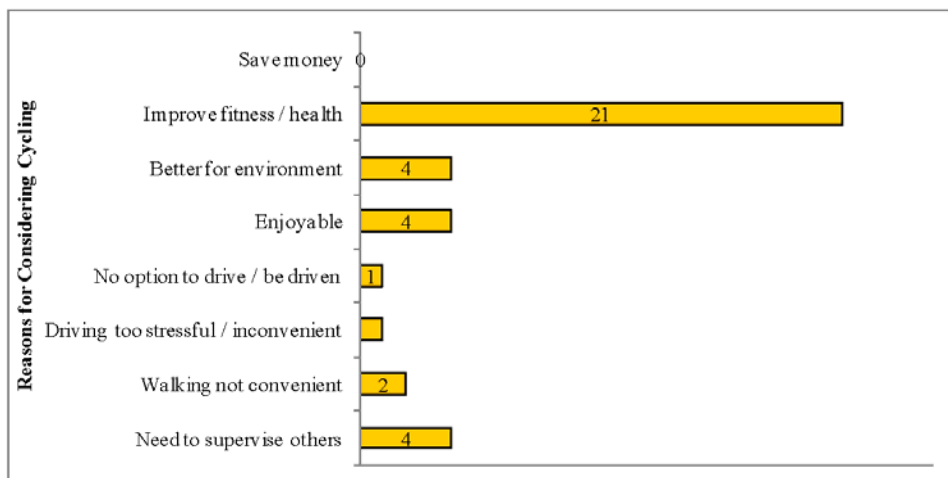


Figure 5.8: Why Cycling is Being Considered

All non-cyclists were asked why they do not currently cycle and could select multiple responses from a list of 16 reasons. There were 35 respondents who answered this question and the most popular individual reason was 'there are not enough paths for me to ride on' (chosen by 13 respondents). Grouping the reasons into five categories gives a clearer picture of why people are not cycling (refer Table 5.1). Personal reasons, infrastructure issues, bicycle ownership, and preference for other modes of transport were the most common reasons given. Implementing the recommendations of this Local Bicycle Plan will mainly assist in overcoming the infrastructure issues. Strategic measures suggested in Section 11 can help towards overcome the other reasons that are more related to people's attitudes and abilities.

Table 5.1: Reasons for Not Cycling

<i>Category (and individual reasons)</i>	Number of respondents who chose one or more of the reasons
<i>Infrastructure Issues</i> (There are no on-road bike lanes for me to use; There are not enough paths for me to ride on; There would be nowhere for me to park my bike)	16
<i>Bicycle Ownership</i> (Don't have a bicycle; I own a bicycle, but it is in poor condition)	16
<i>Personal Reasons</i> (I think I am too unfit to ride a bicycle; I am too old to ride a bicycle; I can't be bothered; Not physically able to ride a bicycle)	17
<i>Topography / Weather</i> (Too many steep hills; Weather is no good for cycling)	9
<i>Other Modes of Travel</i> (Distances I travel are too long for cycling; I would rather walk for short distances; Driving (or being driven) is more convenient)	15
<i>Safety Concerns</i> (Not safe to ride because I may get hit by a vehicle; Would worry about my personal safety)	10
<i>Other</i>	5

5.4 SAFETY

The Shire of Northam reported that there have been no crashes (reported to the Police) that involved cyclists in the past three years.

The Community Questionnaire asked cyclists if they had experienced bicycle theft, damage, or collisions in the Shire of Northam. Of the 54 responses to the question:

- Four had a bicycle stolen and one had a bicycle damaged whilst it was parked at a location other than their home;
- Two had been involved in a collision with a vehicle whilst cycling; and
- None had been involved in a collision with a pedestrian whilst cycling.

However, there were a high number of ‘near misses’ with pedestrians and vehicles. Of the respondents, just over 40% reported they had almost been involved in a collision with a vehicle whilst cycling and 24% reported they had almost been involved in a collision with a pedestrian whilst cycling.

6 CYCLING TRIP ATTRACTORS

To plan the future bicycle network within the Shire of Northam, an understanding of the location of services and facilities which have the potential to attract cyclist trips is required, particularly in the context of the established townsites.

The trip attractors identified within Northam, Bakers Hill, Clackline, Grass Valley, Seabrook, Spencers Brook, and Wundowie and shown on maps SK200, SK201, and SK202 (refer Appendix B).

Education facilities would potentially attract student cyclists (and parents/carers supervising) and teachers. In Northam these include:

- Avonvale Primary School
- Northam Primary School
- West Northam Primary School
- St Joseph's School
- Northam Senior High School
- CY O'Connor College of TAFE
- Northam Residential College

In the smaller localities, education facilities include:

- Wundowie Primary School
- Bakers Hill Primary School

Recreation facilities would potentially attract a range of cyclists, including both children and adults. In Northam these include:

- Northam Recreation Centre
- Northam Swimming Pool
- BMX Track
- Skate Park
- Tennis and Squash Courts
- Bert Hawke Reserve/Oval
- Bernard Park

In the smaller localities, recreation facilities include:

- Wundowie Swimming Pool
- Wundowie Sportsground (oval and courts)
- Bakers Hill Recreation Centre and sporting facilities
- Grass Valley Oval
- Grass Valley Playground and Courts

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Commercial and retail developments, as well as **large service providers/employers** would potentially attract commuter and/or utility cyclists. These cyclists would be travelling to/from work or for a specific purpose, such as visiting a local shop. In Northam these trip attractors include:

- Fitzgerald Street retail precinct
- Welling Street mixed-use precinct
- Northam Regional Hospital
- Immigration Detention Centre
- Bike Shop

In the smaller localities, retail and commercial sites, and other attractors of commuter or utility trips, include:

- Wundowie Community Resource Centre and Hall
- Wundowie One Stop (shop)
- Bakers Hill commercial zone (including cafes, post office, service stations)
- Clackline General Store
- Grass Valley Tavern, commercial zone
- Spencers Brook Tavern

Within Northam, **touring** cyclists would potentially be attracted to facilities such as the Train Station, Visitor Centre, and Caravan Park. The Kep Track start/end point in Northam would also attract touring and recreational cyclists.

Recreational cyclists would potentially be attracted to scenic routes along the Avon River and Mortlock River or along the railway lines (refer **SK102** in Appendix A). These routes would typically have no particular 'destination' or end point.

Sporting cyclists, who may be in training, would potentially be attracted to the longer cycling routes offered by the main road network (refer **SK100** and **SK101** in Appendix A). These routes could also be used by commuter cyclists from regional areas.

7 EXISTING BICYCLE NETWORK

7.1 EXTENT OF NETWORK

The Shire of Northam does not have an existing record specifically of the cycling infrastructure within the Shire. However, an extensive survey of the existing footpath network had been undertaken for the townsite of Northam, and from that survey the paths with a width of at least 2m could be identified. This is the minimum width Bikewest recommends for new shared paths. The location of these paths is shown on **SK300** (refer Appendix C).

Observations of the path network indicated that none are signed or line marked as shared paths.

Observations of the road network indicated that there are no on-road exclusive bicycle lanes in Northam. On the approach road into Wundowie from Great Eastern Highway, a cycle lane is signposted for one side of the road.

There were no bicycle parking facilities observed to be located in Northam, other than at schools and a local fast food restaurant.

7.2 ISSUES

From on-site observations of the existing path network, several issues have been identified and should be addressed by the Shire of Northam.

7.2.1 *Confusion as to priority movement*

Raised plateaus can be used as a traffic calming measure. However, when combined with acting as a road crossing point confusion can result as to which user has priority.

Ideally, these treatments should not be used at crossing locations.

Signage indicating that users crossing the road need to give way to motor vehicles could be warranted for the existing locations.



Fitzgerald Street, Northam



Banksia Avenue, Wundowie

7.2.2 Connection between paths of different widths

Due to changes in path type or the extension of an existing path, some locations have an abrupt change in path width.

A more gradual transition between the two different widths should be used.



Throssell Street, Northam

7.2.3 Inappropriate crossing treatments

When paths meet the roadway, some locations have a lack of a kerb ramp or an inappropriately designed kerb ramp.

This can cause discomfort for cyclists or that cyclists need to dismount and lift their bicycle from the roadway onto the path. Other path users, such as those in a wheelchair or pushing a pram, would have difficulty accessing the paths or would not be able to use them at all.

Ramps with appropriate gradients should be installed.



Woolworths Car Park, Northam

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7.2.4 Inappropriate barriers

Barriers can assist in preventing path users from inadvertently leaving the path and causing themselves or others injury. However, an inappropriate barrier can be a hazard to users (both of the path and of the adjacent roadway) and may not be effective in preventing a user from leaving the path. Metal pole barriers were observed at a number of locations. These barriers may not be visible at night-time, the prominent end piece may injure / impale users (pedestrians who may walk into it, cyclists who may ride into it, or drivers if their motor vehicle leaves the carriageway and collides with it), and the single horizontal pole design would not prevent all users from leaving the path (e.g. small children, who could cycle under it).

Barriers should be installed that are suitable and safe for all users. Existing barriers which present a hazard in themselves should be replaced.



Goomalling Road, Northam



Yilgarn Avenue, Northam

7.2.5 Lack of barriers

In Bakers Hill, paths have a downhill gradient from the residential areas and school (south of Great Eastern Highway) towards Great Eastern Highway. As they gain speed cycling downhill, those using the path could lose control at the corner of the residential street with Great Eastern Highway, leave the path, and cross onto Great Eastern Highway.

A safety barrier should be installed to reduce this risk.



Keane Street, Bakers Hill



Berry Brow Road, Bakers Hill

7.2.6 Narrow bridge widths

The existing bridges across the Avon River and Mortlock River have provision for pedestrians and cyclists to cross separate from the traffic lanes. However, the width of this area appears narrow. If conflict is occurring between the different users, signage indicating cyclists are to dismount may be warranted.



Taylor Street, Northam

7.2.7 Unclear route

At locations, unclear or missing signage may cause cyclists to be unsure of the route they should use.

Wayfinding signage should be installed to assist users in following the intended routes and in locating the facilities which have been provided for them. This would include separate bridge facilities and bicycle parking facilities.

The cycling infrastructure that signage refers to must also be clear to both drivers and cyclists.



Yilgarn Avenue, Northam – Path appears to just end on approach to bridge over Mortlock River. Users may cross on the vehicle bridge, unaware that a separate bridge has been provided for them.



Hawke Avenue, Wundowie – Regulatory signage has been installed but the cycling infrastructure is not clearly defined (e.g. through linemarking or coloured paint)

7.2.8 Discontinuous paths

Along some routes there are small sections of path missing, the path is interrupted by driveways, and/or the path alternates between different sides of the road.

In general, paths should be continuous along one side of the road to minimise the number of road crossings users are required to make. When paths are required to cross from one side of the road to the other, the crossing point should be aligned so users can cross directly.

Paths should also be continuous across driveways and small missing sections constructed.



Yilgarn Road, Northam



Old York Road, Northam

These issues were identified from observing a sample of the path network only. It is recommended the Shire of Northam undertakes a detailed review of the entire path network, identifying the location where these issues occur both within Northam and throughout the wider Shire area. Remedial action could then be prioritised and undertaken as maintenance or small capital works. The highest priority issues to address are those which have a safety concern, followed by those that would improve connectivity and comfort for users.

7.3 COMMUNITY VIEWS

Respondents to the Community Questionnaire were asked how much of an issue different potential problems were during their bicycle rides. The problems that were most commonly regarded as a ‘big issue’ were potholes, bumps, cracks, or drainage hazards on the path or road, and there not being enough paths. These were closely followed by there being no on-road bicycle lanes. Other problems such as debris on the path or road, overhanging vegetation, and drivers or pedestrians not paying attention were also commonly considered an issue (either ‘big’ or ‘small’). The number of respondents who indicated if each problem was an issue they encountered is shown in Figure 7.1.

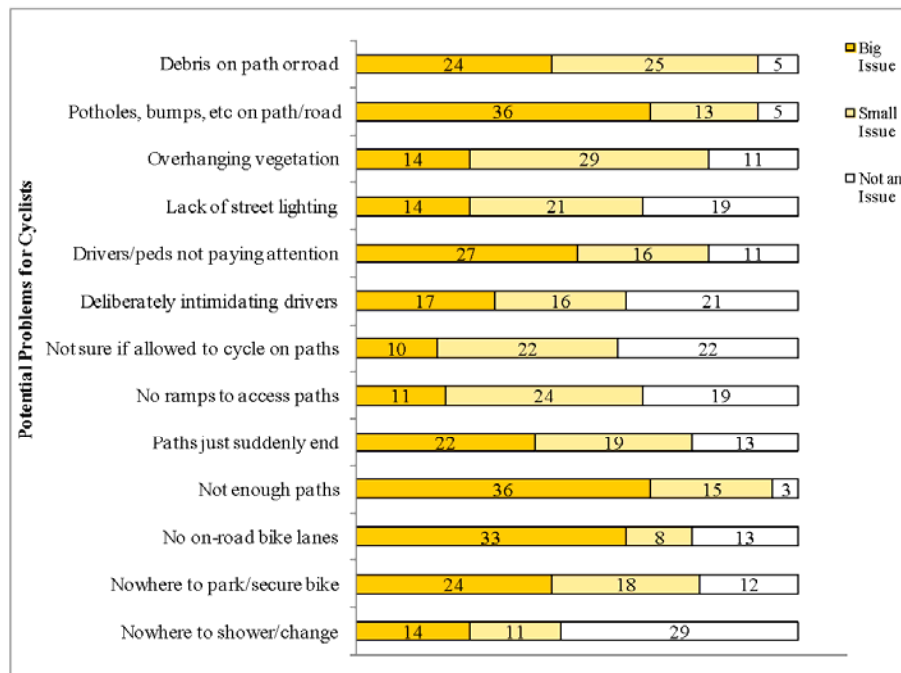


Figure 7.1: Issues Encountered During Bicycle Rides

Other problems with the existing bicycle network included:

- Speed of traffic and vehicles not slowing down near on-road cyclists;
- Audible edge lining when road shoulders are narrow;
- Wearing (and carrying around) helmet;
- Weeds (e.g. caltrop) causing punctures;
- Security of parked bicycles;
- Vehicles parked over paths;
- Vehicles driving on paths/tracks;
- Shared paths are not properly identified and pedestrians unaware of cyclists;
- Sharing narrow roads with vehicles; and
- Reversing vehicles who may not see cyclists.

8 NETWORK PLANNING

A plan for Northam's future cycling network was developed based on the following principles:

- Providing the option for cyclists to use off-street shared paths along the higher order roads in Northam, or along roads parallel to the higher order roads in Northam;
- Providing connectivity between schools and recreational facilities;
- Providing connectivity with existing crossing points over the Avon River and rail lines;
- Providing access to retail and commercial developments, as well as larger service providers and employers;
- Expanding the recreational shared path network; and
- Developing continuous routes to establish a 'back-bone' shared path network.

By considering these principles, an initial network plan was developed.

The location of existing paths that could be designated as shared paths was then overlaid onto this initial network plan to identify opportunities where the network plan could be adjusted to take advantage of existing paths that could be designated as shared paths. This included identifying existing routes or partially existing routes where only small sections of shared path would need to be constructed to provide a continuous cycle route.

The final proposed network plan for Northam is shown on **SK301** in Appendix C.

The shared path network in Northam is intended to provide continuous cycling routes through the town. These 'backbone' routes include those along Newcastle Road / Gairdner Street, Forrest Street / Peel Terrace, Chidlow Street, and Wellington Street. These routes direct cyclists to the existing river crossings (Avon Bridge and Peel Tce Bridge) and thus link the northern and southern parts of the town.

The existing Poole Street Bridge (currently closed) could form part of a third north-south linkage through the town. If combined with a shared path connecting between Fitzgerald Street and Wellington Street, possibly beside the Railway Museum, this route would provide a more direct south-north route for those in the western areas of Northam.

No shared path was nominated for along Fitzgerald Street given the high pedestrian activity within this retail and commercial precinct. Shared paths along the parallel routes of Wellington Street and Minson Avenue are instead proposed.

A network of shared paths, connecting to the 'backbone routes, provide access to local destinations such as schools and recreation areas.

The network plan indicates potential recreational shared paths beside the Avon River, rail lines, west towards Northam Hill, and east towards Great Eastern Highway. The inclusion of these routes on the plan are indicative only, as the alignment could be varied to take advantage of the most scenic route and existing features of interest. These longer routes are likely to be implemented in the long term or

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as part of other road projects. For example, a new road may potentially be constructed beside the rail line between Great Eastern Highway and Mitchell Avenue. The proposed path which also follows this alignment could be included as part of the road project. The recreational paths could also in part be constructed by formalising paths which are currently gravel tracks. The benefit of this approach would be that the alignment of the path has already been established and would follow a route that is already used by cyclists. For example, the path beside Mitchell Avenue could potentially be formed through upgrade of part of the Kep Track.

9 WORKS SCHEDULE

9.1 PRIORITY WORKS

Northam has a number of existing paths which meet the minimum width of 2.0m for a new shared path. Prior to designating these as shared paths, the Shire of Northam is recommended to review each route and confirm its suitability for cyclists. Existing features along the route, for example trees/posts/poles within the path, rail crossings, or bridges over drainage infrastructure, which could present a hazard to cyclists should be assessed and treatments to reduce the risk implemented. These treatments could include linemarking to indicate the appropriate route for cyclists, relocation of the hazard, or deviation of the path around the hazard. The paths also need to have a smooth surface for riders and good sight lines. Existing paths of 2.0m or wider are indicated on **SK302** (refer Appendix C).

Bikewest has noted that there are some older existing shared paths that are slightly narrower than 2.0m. The Shire of Northam could consider designating existing 1.8m wide paths as shared paths. These are indicated on **SK302** (refer Appendix C). A similar review as described above would be required to confirm the suitability of the paths as shared paths. There is approximately 2,300m of existing 1.8m path identified as part of the bicycle network plan.

Northam has sections of existing footpath which are 1.5m or 1.2m in width. Where these locations have been identified as part of the shared path network, the Shire of Northam could investigate widening the existing path rather than creating an entirely new path. These existing paths are indicated on **SK302** (refer Appendix C). There is approximately 6,600m of these existing paths identified as part of the proposed shared path network.

Some 12,300m of completely new shared paths have been identified for the network within the townsite of Northam. At some locations, there is an existing path on the opposite side of the road, however, a continuous path on one side of the road is more desirable. A further 11,500m of completely new shared paths for recreation have also been included in the network plan (paths along Avon River / Katrine Road, rail line, along Mitchell Avenue, and along Yilgarn Avenue).

The estimated cost of constructing the new shared paths and widening the existing paths is in the order of \$2.3 million. The new shared paths for recreation represent a further \$1.7 million in works. These estimates are based on 2.5m wide shared paths (minimum width as recommended by Austroads 2011a), at a rate of \$60 / m². As the funding for shared paths is approximately \$150,000 per year, the works as indicated on the bicycle network plan will need to be prioritised.

Priority works include those that:

- Complete short sections of missing path
- Provide a path as an alternative to cycling on the road, where the road is a distributor road
- Provide access to schools
- Provide access to recreation facilities

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Using these criteria, the path sections identified in Table 9.1 are proposed as the priority works to be undertaken over the next five years. When they are constructed, these paths should also be provided with signage/linemarking designating them as shared paths and appropriate connections/crossing points.

Provided that existing paths 1.8m or wider are of a quality that enables them to be designated as shared paths, and that the works as identified in Table 9.1 are completed, the shared path network within Northam in five years time will be as depicted on SK303 (refer Appendix C).

Table 9.1: Priority Works

Road	Start - End	Side of Road	Length (m)	Existing Width (m)	Cost of Additional Width	Comments
Hutt St	Stirling - Park	North	300		\$ 45,000	Project already planned by Shire of Northam
Newcastle Rd	Suburban - Hutt	East	500		\$ 75,000	Project already planned by Shire of Northam
Newcastle Rd	Hutt - Inkpen	East	250		\$ 37,500	Project already planned by Shire of Northam
Wellington St	Peel - Grey	East	410	1.5	\$ 24,600	
Forrest St	Hampton - Clarke	South	300		\$ 45,000	
Peel Tce	Beside slip road	South	100		\$ 15,000	
Wellington St	Gordon - Gairdner	East	300		\$ 45,000	
Gairdner St	Wellington - Chidlow	East	260	1.5	\$ 15,600	Beside old hospital site, could be included as part of site redevelopment
Beside River	From Avon Bridge to existing path	South	60	1.2	\$ 4,680	
Clarke St	Inkpen - Forrest	West	390	1.5	\$ 23,400	
Wellington St	Gairdner - Charles	East	320		\$ 48,000	
Wellington St	Charles - Morrell	East	200		\$ 30,000	
Hutt St	Newcastle - Stirling	North	450	1.5	\$ 27,000	
Fermoy Ave	Gregory - school	West	170	1.2	\$ 13,260	
Lance St	Uralia - Gerald	East	130		\$ 19,500	
Taylor St	Peel - Old York	South	520	1.5	\$ 31,200	
Goomalling Rd	Old York - Wood	South	350		\$ 52,500	
Mitchell Ave	Newcastle - Robinson	North	300		\$ 45,000	
Jessup Tce	End of Jessup - existing path	na	90		\$ 13,500	
					\$ 610,000	

Note: Cost estimates are indicative only based on a rate of \$60/m² for path construction

The entirety of the envisaged \$750,000 funding budget over the coming five year horizon has not been allocated to path construction. The balance is instead recommended to be used for funding:

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- Signage / linemarking of the shared paths;
- Ramps and crossing points;
- Installation of bicycle parking facilities at the trip attractor locations identified in Section 6 of this Plan; and
- Remedial works to the existing paths, as identified in Section 7.2 of this Plan.

Remedial works to address safety issues are recommended to be undertaken as the first priority.

In regards to the bicycle parking facilities, for the Fitzgerald Street precinct bicycle rails would be shared amongst the developments and could be provided near the cross streets, to minimise the amount of on-road cycling (or walking bicycle along footpath) cyclists are required to undertake if entering the precinct from the shared path along Wellington Street. For employees who are located in the Fitzgerald Street precinct, the development of a shared secure parking area should be investigated. This could potentially be located near the Visitor Centre where staff of the Centre could provide passive surveillance.

The priority locations for bicycle parking to be installed would be the schools, the Recreation Centres, and the Pools within the Shire. At the recreation facilities, it is suggested six rails (space for up to twelve bicycles) are installed, their usage monitored, and additional rails installed if demand requires. Parking should also be prioritised at retail developments (ie Fitzgerald Street precinct, Bakers Hill commercial zone, and shops in Wundowie and Clackline) and the Visitor Centre in Northam. Along Fitzgerald Street, these parking facilities could be created by converting on-street car bays to areas for bicycle parking. This approach would have the benefit of separating the bicycle parking area from the footpaths outside shop fronts where pedestrian traffic would occur. One car bay could provide for approximately four rails (eight bicycles). It would be necessary to install the rails at various locations along the length of the town centre area, to minimise the distance people are required to walk between their bicycle and destination.

9.2 BALANCE OF WORKS

The remaining works to complete the proposed network of shared paths are listed in Table 9.2.

Table 9.2: Balance of Works Required to Develop Bicycle Network Plan

Road	Start - End	Side of Road	Length (m)	Existing Width (m)	Cost of Additional Width	Comments
Beside Northam Swimming Pool	Mitchell - existing path	na	230		\$ 34,500	
Burgoyne St	Byfield - Throssel	West	380		\$ 57,000	
Burgoyne St	Chidlow - Byfield	West	500		\$ 75,000	
Chidlow St	Gordon - Gairdner	North	300		\$ 45,000	
Chidlow St	Charles - Morrell	North	300		\$ 45,000	
Chidlow St	Morrell - Habgood	North	210		\$ 31,500	
Chidlow St	Hawes - Gordon	North	650	1.5	\$ 39,000	
Chidlow St	Peel - Hawes	North	260	1.5	\$ 15,600	

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Road	Start - End	Side of Road	Length (m)	Existing Width (m)	Cost of Additional Width	Comments
Clarke St	Suburban - Inkpen	West	640		\$ 96,000	Crosses rail line
Edmondson St	Northey - Gregory	West	160		\$ 24,000	
Fitzgerald St	Charles - Millington	North	350	1.5	\$ 21,000	
Fitzgerald St	Millington - Poole	North	220		\$ 33,000	
Gregory St	Burgoyne - Lyon	North	150	1.5	\$ 9,000	
Gregory St	Lyon - Edmondson	North	140		\$ 21,000	
Habgood St	Wellington - Fitzgerald	West	200		\$ 30,000	Requires route to be developed beside Railway Museum
Habgood St	Throssell - Rockett	West	90	1.5	\$ 5,400	
Habgood St	Duke - Wellington	West	140		\$ 21,000	
Hawes St	Duke - Chidlow	South	110		\$ 16,500	
Katrine Rd	Great Eastern - Taylor	Either	3500		\$ 525,000	Could follow river
Kennedy St	Hampton - Clarke	North	260	1.5	\$ 15,600	
Kennedy St	Stirling - Hampton	North	230		\$ 34,500	
Minson Ave	Peel - visitor centre	South	470		\$ 70,500	Could be incorporated into Minson Ave rejuvenation
Minson Ave	Visitor centre - Fitzgerald	South	400		\$ 60,000	Could be incorporated into Minson Ave rejuvenation
Mitchell Ave	Poole St bridge	South	3300		\$ 495,000	Also provides access to Immigration Centre, does not need to be adjacent to main road
Mitchell Ave	Robinson - Poole St bridge	South	700	1.5	\$ 42,000	
Northey St	East - Edmondson	North	180		\$ 27,000	
Peel Tce; Yilgarn Ave	East - Yilgarn; Old York - Peel	North; West	550		\$ 82,500	
Poole St	Bridge - Fitzgerald	East	150		\$ 22,500	
Poole St bridge connection	Bridge - Mitchell	na	90	1.5	\$ 5,400	
Rail Line	Great Eastern - Mitchell	East	2800		\$ 420,000	Potential for new distributor road to also follow this route, crosses rail line
Robinson St	Hospital - Mitchell	West	600		\$ 90,000	
Selby St	Gordon - Atkinson	North	220	1.2	\$ 17,160	
Stirling St	Hutt - Kennedy	East	430		\$ 64,500	
Suburban Rd	Rail line - Clarke	South	300		\$ 45,000	
Suburban Rd	Newcastle - Rail line	South	1000		\$ 150,000	

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Road	Start - End	Side of Road	Length (m)	Existing Width (m)	Cost of Additional Width	Comments
Throssell St	Burgoyne - Gordon	North	350	1.5	\$ 21,000	
Throssell St	Gordon - Gairdner	North	320	1.5	\$ 19,200	
Throssell St	Gairdner - Charles	North	320	1.5	\$ 19,200	
Throssell St	Charles - Morrell	North	350	1.2	\$ 27,300	
Throssell St	Morrell - Habgood	North	210	1.5	\$ 12,600	
Wellington St	Haton - Burn	South	430		\$ 64,500	
Wellington St	Morrell - Parker	South	420		\$ 63,000	
Wood Dr	Goomalling - Bunker	South	450		\$ 67,500	
Yilgarn Ave	C.Pk - GE Hwy	Either	1900		\$ 285,000	

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10 MAINTENANCE SCHEDULE

Infrastructure maintenance is required in order for facilities to remain safe and comfortable to use.

From the Community Questionnaire, potholes/cracks/bumps/drainage hazards in the path/road were the main maintenance item that was an issue for cyclists during their rides. Debris on the path/road and overhanging vegetation were also issues for cyclists. Comments from respondents also identified that weeds which can cause punctures (e.g. caltrop) are a problem during their rides.

Currently, the Shire of Northam's maintenance activities are ongoing, with requests for maintenance being met if feasible. It is recommended the Shire of Northam continue the maintenance activities and include in this program:

- Repair of pot holes and damaged paths, which may include for the replacement of sections of path if repair works would be extensive;
- Sweeping of debris, glass, sand, rubbish and the like from paths and road shoulders;
- Trimming of overhanging vegetation;
- Spraying to reduce growth of weeds; and
- Replacing faded/damaged signs and linemarking.

11 STRATEGIES AND POLICIES

11.1 POLICIES

The Shire of Northam’s *Town Planning Scheme No. 3 and No. 5*, and the draft *Local Planning Scheme No. 6*, require the Shire to determine whether adequate provision has been made for access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities) in considering an application for planning approval. However, there are currently no policies which give guidance on what would be considered an ‘adequate provision.’

It is recommended the Shire adopt a policy for Bicycle Parking and End of Trip Facilities. This policy would clarify the requirements for facilities to be provided in new or refurbished buildings. Whilst benefitting cyclists, the end of trip facilities of lockers and showers would also provide benefit to those who walk/run to work.

In regards to bicycle parking there are three typical classes of facilities. These vary depending upon the level of security they provide, as indicated in Table 11.1. A development would usually be required to provide bicycle parking with medium to high security for its employees (or residents) in addition to lower security parking for visitors to the development.

Table 11.1: Classification of Bicycle Parking Facilities (Austroads, 2011a)

Class	Security level	Description	Duration of parking	Main user type
1	High	Fully enclosed individual locker.	All day and night.	Bike and ride commuters at railway and bus stations.
2	Medium	Lockable enclosure, shelter or compound fitted with class 3 facilities where cyclist is responsible for locking their bicycle within the communal enclosure.	All day.	Regular employees, students, regular bike and ride commuters.
3	Low	Bicycle rails or racks to which both the bicycle frame and wheels can be locked.	Short to medium term.	Shoppers, visitors, employees of workplaces where security supervision of the facility is provided.

The quantity of bicycle parking that should be provided depends on both the nature and size of the development. Table 11.2 identifies common land uses and an indication of the quantity of bicycle parking that should be provided. If a developer provides bicycle parking in excess of the minimum required levels, the Shire of Northam could consider granting a concession on the quantity of car parking to be provided at that development.

For developments within the central business areas of Northam (and the smaller localities) the Shire of Northam could consider accepting a cash in lieu payment instead of requiring the developer to provide visitor bicycle parking. These funds could then be used by the Shire to fund the provision of bicycle parking located in an appropriate central area that is suited to the streetscape.

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Table 11.2: Bicycle Parking Provision (Austroads, 2011a)

Land use	Employee/resident parking spaces	Class	Visitor/shopper parking spaces	Class
Amusement parlour	1 or 2	1 or 2	2, plus 1 per 50 m ² gfa	3
Apartment house	1 per 4 habitable rooms	1	1 per 16 habitable rooms	3
Art gallery	1 per 1500 m ² gfa	2	2, plus 1 per 1500 m ² gfa	3
Bank	1 per 200 m ² gfa	2	2	3
Café	1 per 25 m ² gfa	2	2	3
Community centre	1 per 1500 m ² gfa	2	2, plus 1 per 1500 m ² gfa	3
Consulting rooms	1 per 8 practitioners	2	1 per 4 practitioners	3
Drive-in shopping centre	1 per 300 m ² sales floor	1	1 per 500 m ² sales floor	3
Flat	1 per 3 flats	1	1 per 12 flats	3
General hospital	1 per 15 beds	1	1 per 30 beds	3
General industry	1 per 150 m ² gfa	1 or 2	-	3
Health centre	1 per 400 m ² gfa	1 or 2	1 per 200 m ² gfa	3
Hotel	1 per 25 m ² bar floor area 1 per 100 m ² lounge, beer garden	1 1	1 per 25 m ² bar floor area 1 per 100 m ² lounge, beer garden	3
Indoor recreation facility	1 per 4 employees	1 or 2	1 per 200 m ² gfa	3
Library	1 per 500 m ² gfa	1 or 2	4, plus 2 per 200 m ² gfa	3
Light industry	1 per 1000 m ² gfa	1 or 2	-	3
Major sports ground	1 per 1500 spectator places	1	1 per 250 spectator places	3
Market	-	2	1 per 10 stalls	3
Motel	1 per 40 rooms	1	-	3
Museum	1 per 1500 m ² gfa	1	2, plus 1 per 1500 m ² gfa	3
Nursing home	1 per 7 beds	1	1 per 60 beds	3
Office	1 per 200 m ² gfa	1 or 2	1 per 750 m ² over 1000 m ²	3
Place of assembly	-	2	-	3
Public hall	-	1 or 2	-	3
Residential building	1 per 4 lodging rooms	2	1 per 16 lodging rooms	3
Restaurant	1 per 100 m ² public area	1 or 2	2	3
Retail show room	1 per 750 m ² sales floor	1	1 per 1000 m ² sales floor	3
School	1 per 5 pupils over year 4	2	-	3
Service industry	1 per 800 m ² gfa	1	-	3
Service premises	1 per 200 m ² gfa	1	-	3
Shop	1 per 300 m ² gfa	1	1 per 500 m ² over 1000 m ²	3
Swimming pool	-	1 or 2	2 per 20 m ² of pool area	3
Take-away	1 per 100 m ² gfa	1	1 per 50 m ² gfa	3
University/Inst. of Tech	1 per 100p/t students 2 per 100/t students	1 or 2 2	-	3

Notes:

gfa – gross floor area.

Refer to Table F 1 for Class definitions.

The dash '-' mark in the table indicates that no parking demand information is available, and therefore planners should make their own assessment of the required bicycle parking provisions on an individual project basis.

It is sometimes appropriate to make available 50% of the level of provision recommended in the table at the initial installation stage; however, space should be set aside to allow 100% provision in the event that the full demand for bicycle parking is installed.

Source: Table C2.7, Commentary 2, Austroads (2008c).

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End of trip facilities such as showers and lockers enable those who cycle (or walk/run) to change after or prior to their journey. Provision of these facilities can encourage cycling by those who may need to travel longer distances to reach their destination.

The Department of Transport provides guidance on the provision of end of trip facilities in government buildings. It suggests a typical rate for lockers of 2 lockers per 10 staff and a rate for showers which depends upon the number of staff (refer Table 11.3).

Table 11.3: Provision of Showers (Bikewest, nd)

Number of Staff	Minimum Provision of Showers
0 - 19	One (1) shower
20 – 49	Two (2) showers, 1 male and 1 female in separate change rooms
50 – 149	Four (4) showers, 2 male and 2 female in separate change rooms
150 – 299	Six (6) showers, 3 male and 3 female in separate change rooms
300 – 500	Eight (8) showers, 4 male and 4 female in separate change rooms
additional	1 female and 1 male shower for every 250 staff

Recognising that in smaller developments it may not be practical to provide end of trip facilities, some local government authorities have chosen to apply the requirements for end of trip facilities to developments above a certain size. For example, the City of Vincent (2008) requires shower facilities to be provided if the number of required employee bicycle parking spaces is ten or above.

11.2 STRATEGIES

Works other than capital investment in infrastructure (and its maintenance) can be undertaken to increase participation in cycling. These ‘strategie’ works are often divided into the areas of Encouragement, Education, and Enforcement.

The Shire of Northam has previously arranged activities such as the BikeWise workshop for young people, as part of the Northam Road Safety Week. This workshop assisted in both encouraging young people to cycle and educating them about bicycle maintenance. It is recommended additional strategies are considered by the Shire of Northam, examples of which could include:

Encouragement:

- Support schools in holding “Cycle to School” days.
- Support workplaces in holding “Ride to Work” days.
- Hold and promote annual BikeWeek community events.
- Explore the potential for a bike hire program, which could potentially be administered from the Visitor Centre.

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Education:

- Provide copies of Bikewest information booklets at the Shire of Northam office reception and other public facilities such as libraries and recreation centres.
- Promote use of the Shire's cycling infrastructure by providing a map indicating the location of shared paths and public bicycle parking facilities.
- Support staff in developing technical skills associated with the planning and implementation of cycling infrastructure.
- Work with developers to ensure they understand the need to provide for cyclists in new subdivisions or building works.
- Work with construction firms to ensure they understand the need to provide for a safe cycle route through roadwork sites.

Enforcement:

- Encourage Police to monitor driver speeds, particularly around schools.
- Use media (local radio, newspaper, Shire of Northam website) to provide information on cycling rules.

12 SUMMARY OF ACTIONS

In summary, the recommended actions stemming from this Local Bicycle Plan are:

1. Undertake a detailed review of the entire existing path network, identifying the location where there are issues that require remedial actions, both within Northam and throughout the wider Shire area. Prioritise and undertaken these actions as maintenance or small capital works projects. The highest priority issues to address are those which have a safety concern, followed by those that would improve connectivity and comfort for users.
2. Prior to designating existing paths as shared paths, review each route and confirm its suitability for cyclists. Existing features along the route which could present a hazard to cyclists should be assessed and treatments to reduce the risk implemented.
3. Construct the shared paths which were identified as priority items.
4. Construct / install smaller works items such as signage and bicycle parking facilities.
5. Adopt a policy for Bicycle Parking and End of Trip Facilities.
6. Seek opportunities to implement education, encouragement, and enforcement activities which aim to increase cycling participation.

The Plan should be reviewed annually to identify which actions and infrastructure works have been completed. This review should also incorporate changing priorities where required and the opportunities for cycling infrastructure to be incorporated as part of other capital works programs. These opportunities could include the rejuvenation of Minson Avenue and the redevelopment of the old Northam Hospital site.

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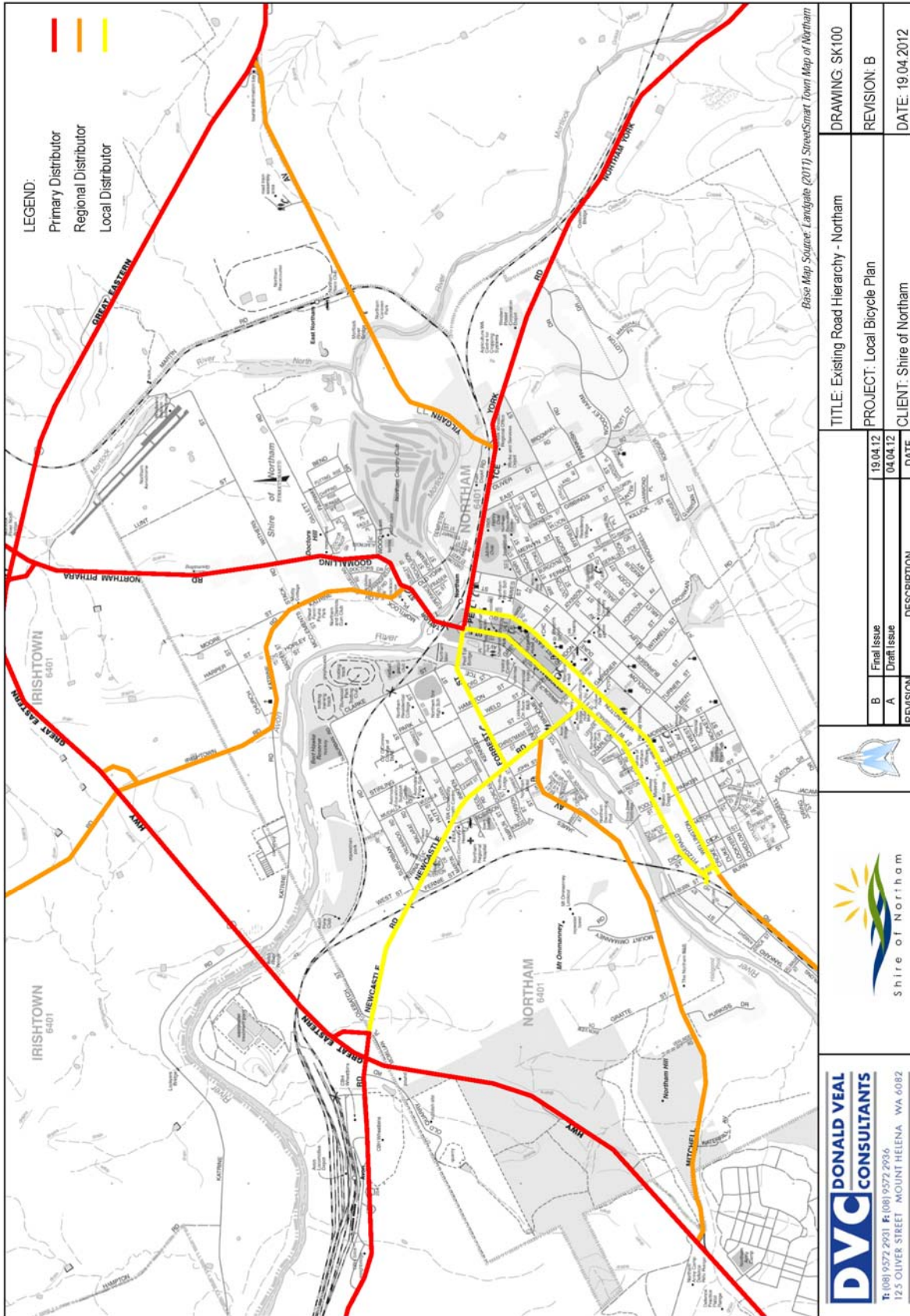
13 REFERENCES

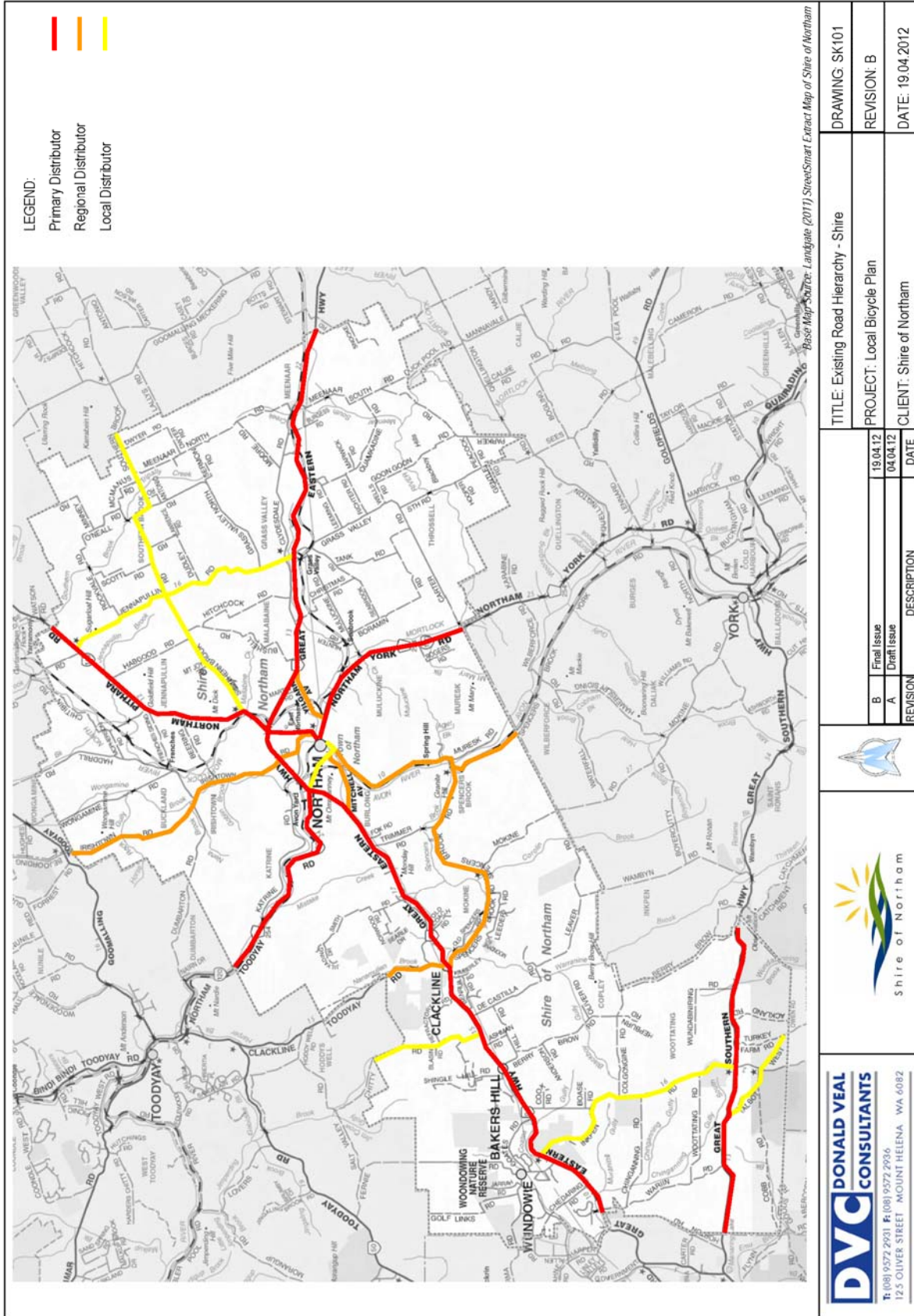
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Project: Local Bicycle Plan

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**APPENDIX A: MAPS – ROAD HIERARCHY AND CROSSING
LOCATIONS**



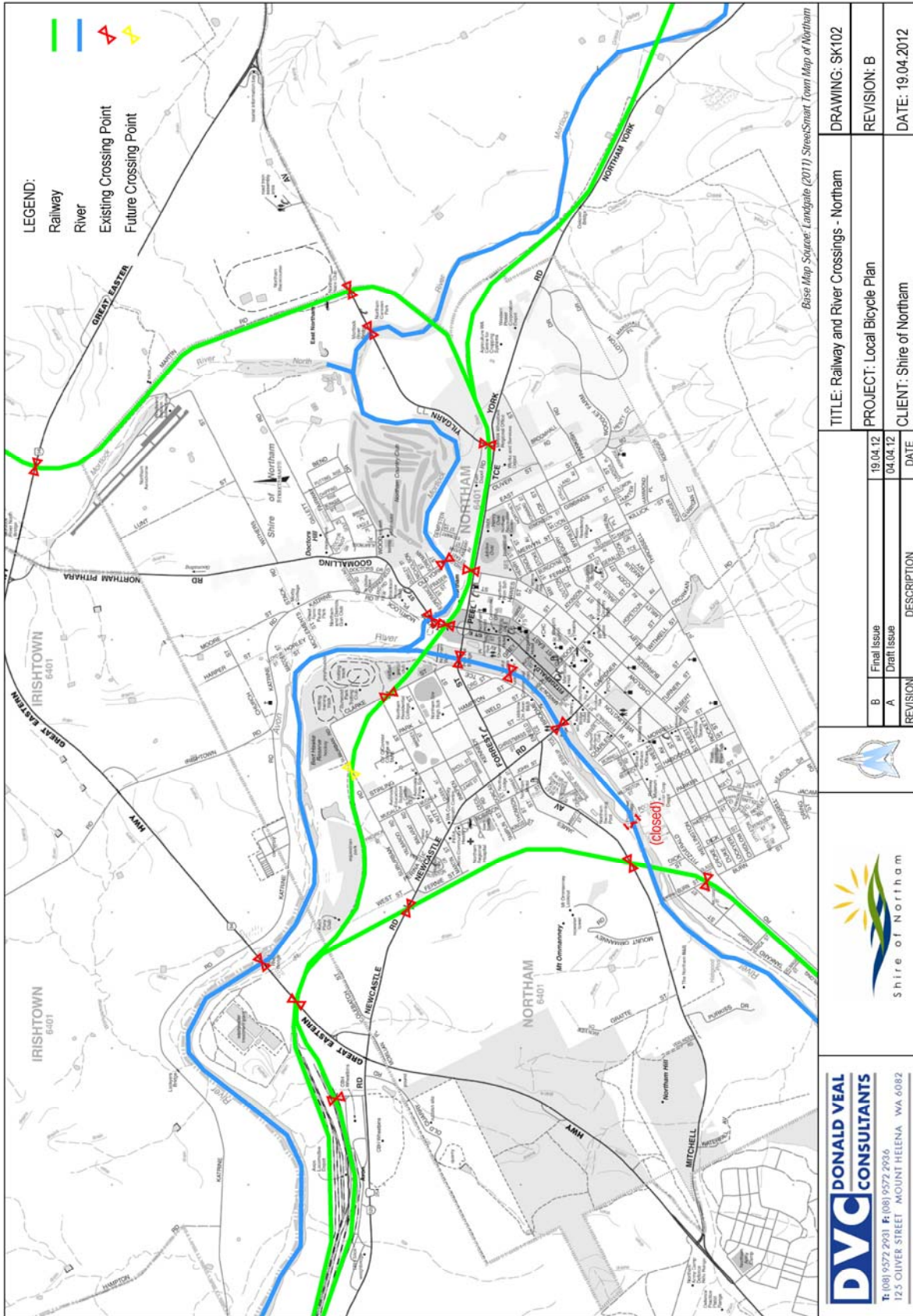


Base Map Source: Landgate (2011) StreetSmart Extract Map of Shire of Northam

TITLE: Existing Road Hierarchy - Shire		DRAWING: SK101
PROJECT: Local Bicycle Plan		REVISION: B
CLIENT: Shire of Northam		DATE: 19.04.2012
REVISION		DESCRIPTION
B	Final Issue	19.04.12
A	Draft Issue	04.04.12
DATE		DATE



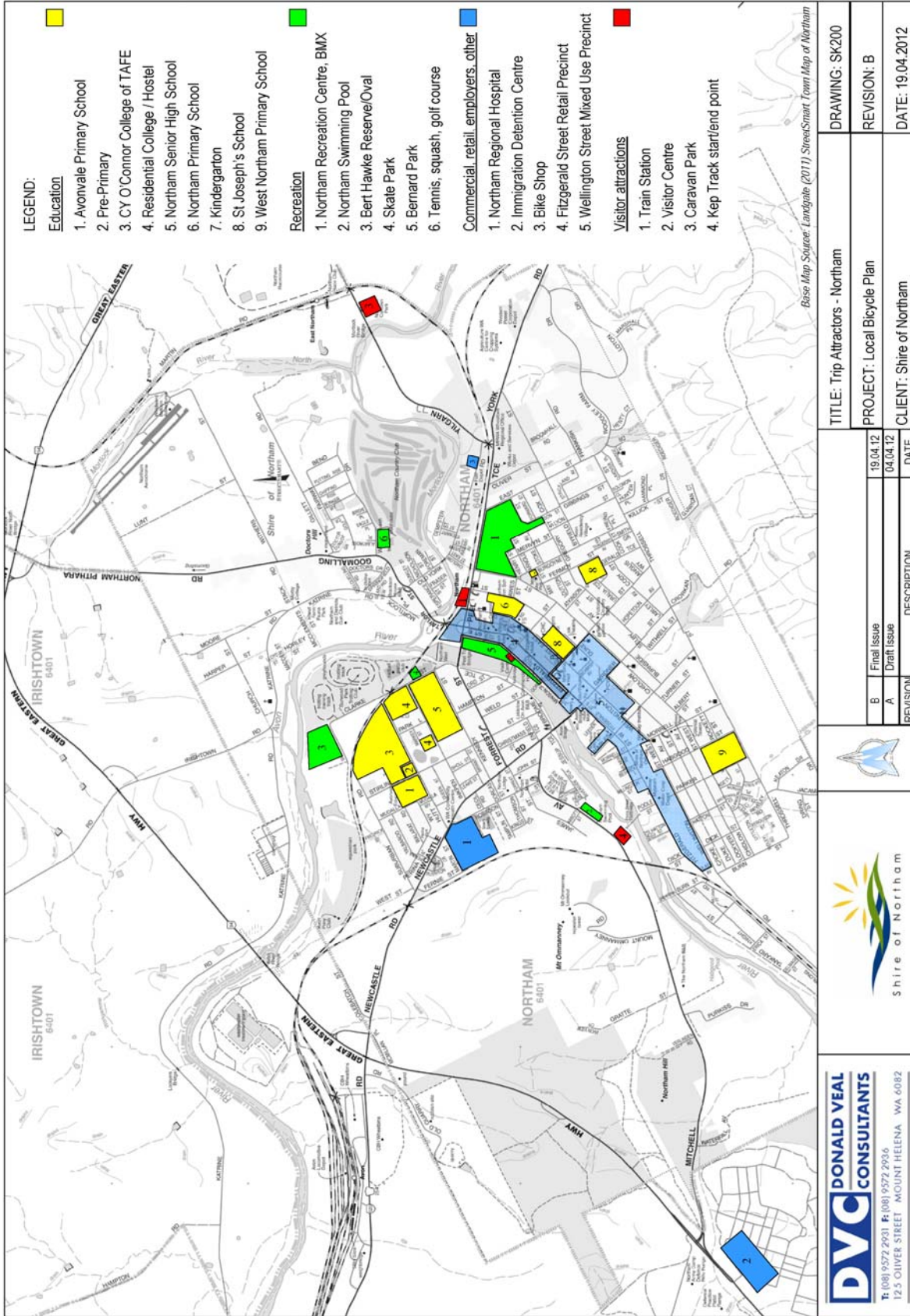
DONALD VEAL CONSULTANTS
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 125 OLIVER STREET MOUNT HELENA WA 6082



Client: Shire of Northam
Project: Local Bicycle Plan

April 2012

APPENDIX B: MAPS – TRIP ATTRACTORS



LEGEND:

Education

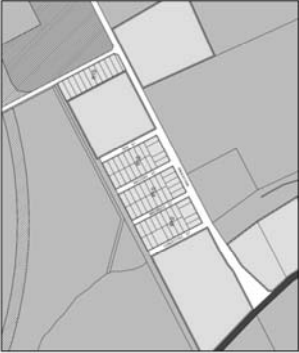
1. Bakers Hill Primary School

Recreation

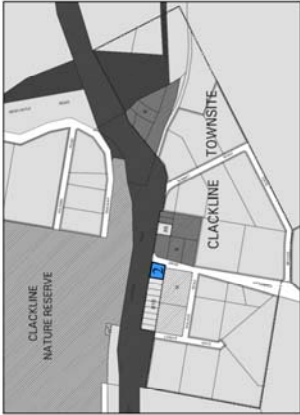
1. Bakers Hill Recreation Centre

Commercial, retail, employers, other


1. Bakers Hill commercial zone
2. Clackline General Store




SEABROOK




CLACKLINE



BAKERS HILL





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Base Map Source: Shire of Northam (2011) Local Planning Scheme No. 6

TITLE: Trip Attractors - Localities (1 of 2)		DRAWING: SK201
PROJECT: Local Bicycle Plan		REVISION: B
REVISION	DESCRIPTION	DATE
B	Final Issue	19.04.12
A	Draft Issue	04.04.12

CLIENT: Shire of Northam
DATE: 19.04.2012

LEGEND:

Education


1. Wundowie Primary School

Recreation


1. Wundowie Sportsground
2. Wundowie Swimming Pool
3. Grass Valley Oval
4. Grass Valley Playground/courts

Commercial, retail, employers, other

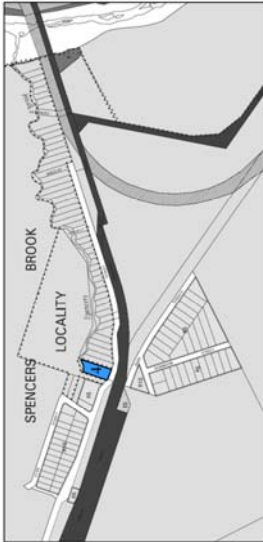
1. Wundowie Community Centre/Hall
2. Wundowie One Stop (shop)
3. Grass Valley Tavern, commercial zone
4. Spencers Brook Tavern




WUNDOWIE




GRASS VALLEY




SPENCERS BROOK



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Shire of Northam



B	Final Issue	19.04.12					
A	Draft Issue	04.04.12					
REVISION	DESCRIPTION	DATE					

Base Map Source: Shire of Northam (2011) Local Planning Scheme No. 6

TITLE: Trip Attractors - Localities (2 of 2)
 DRAWING: SK202

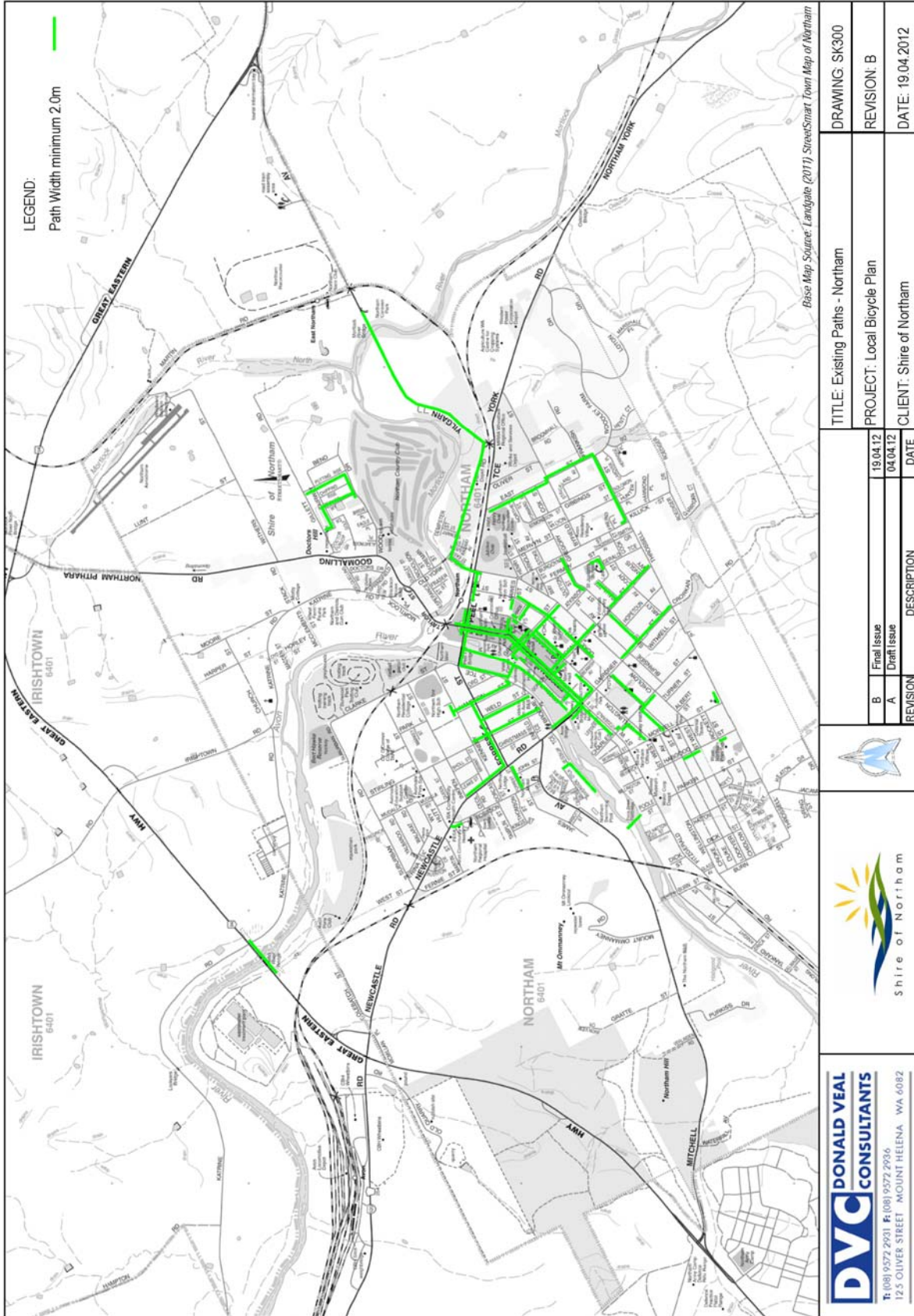
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 REVISION: B

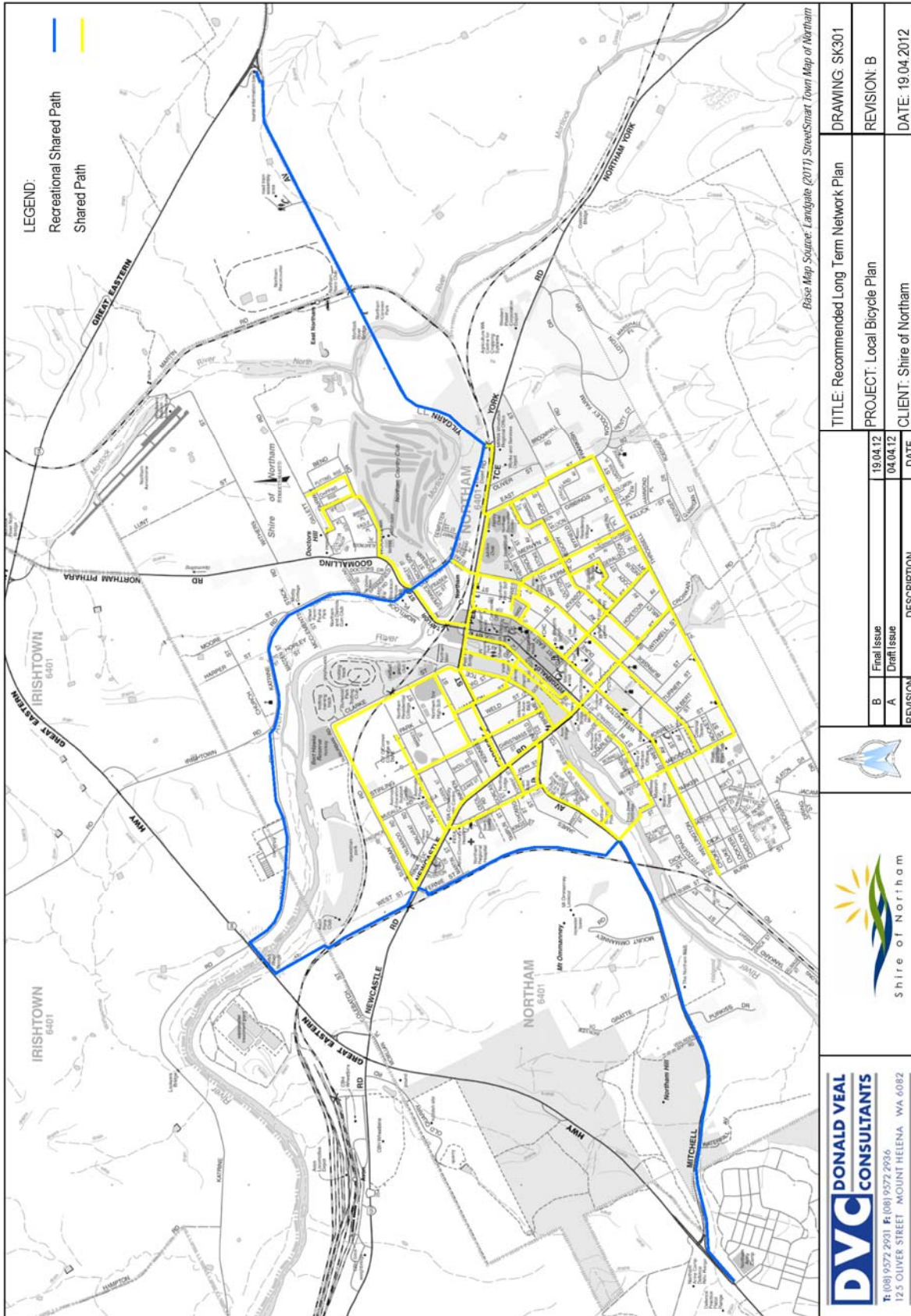
CLIENT: Shire of Northam
 DATE: 19.04.2012

Client: Shire of Northam
Project: Local Bicycle Plan

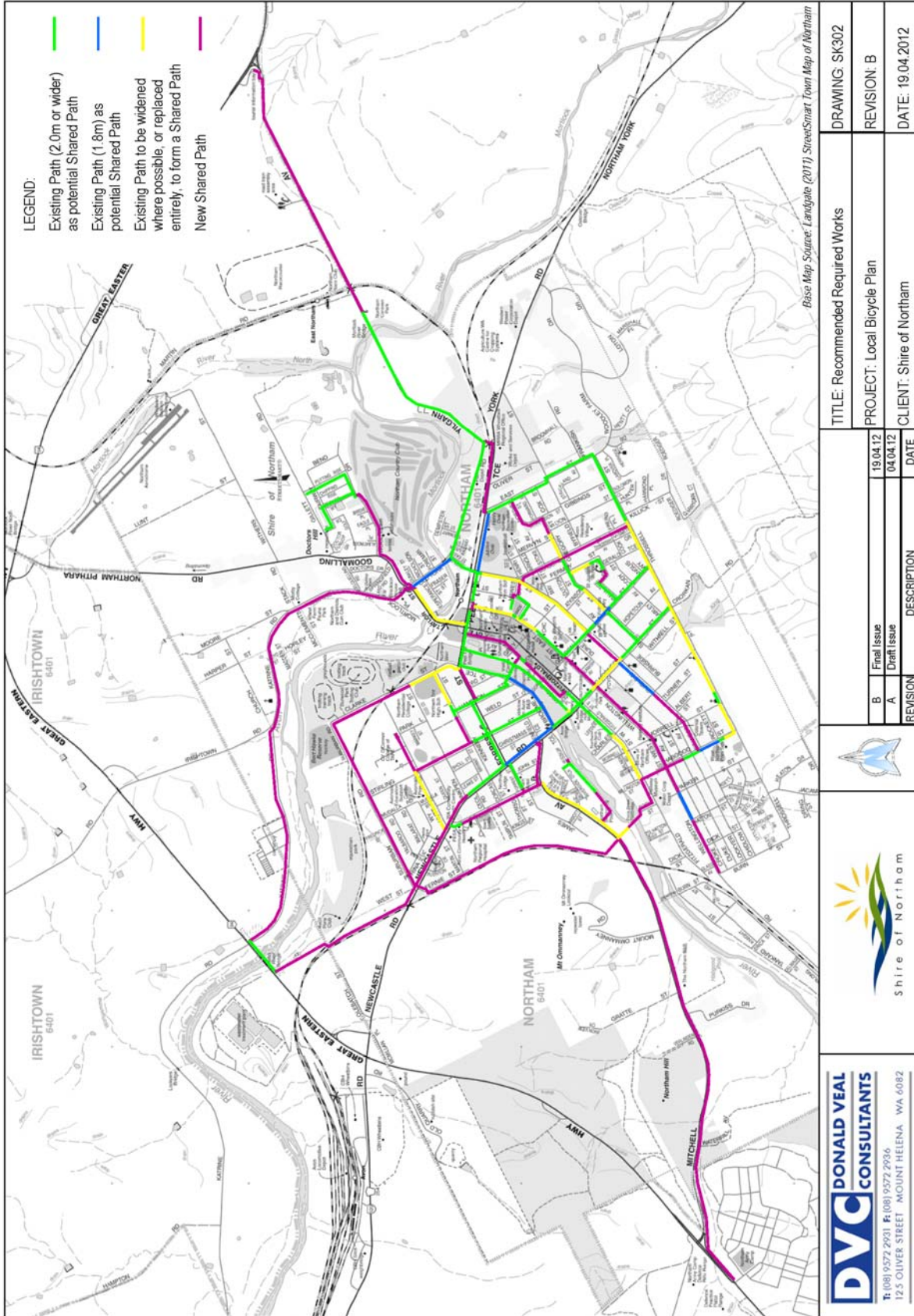
April 2012

APPENDIX C: MAPS – NETWORK PLANS





DONALD VEAL CONSULTANTS P: (08) 9572 2931 F: (08) 9572 2936 125 OLIVER STREET MOUNT HELENA WA 6002				<table border="1"> <tr> <th>REVISION</th> <th>DESCRIPTION</th> <th>DATE</th> </tr> <tr> <td>B</td> <td>Final Issue</td> <td>19.04.12</td> </tr> <tr> <td>A</td> <td>Draft Issue</td> <td>04.04.12</td> </tr> </table>		REVISION	DESCRIPTION	DATE	B	Final Issue	19.04.12	A	Draft Issue	04.04.12
REVISION	DESCRIPTION	DATE												
B	Final Issue	19.04.12												
A	Draft Issue	04.04.12												
<table border="1"> <tr> <td colspan="2">TITLE: Recommended Long Term Network Plan</td> </tr> <tr> <td colspan="2">PROJECT: Local Bicycle Plan</td> </tr> <tr> <td colspan="2">CLIENT: Shire of Northam</td> </tr> </table>		TITLE: Recommended Long Term Network Plan		PROJECT: Local Bicycle Plan		CLIENT: Shire of Northam		DRAWING: SK301		REVISION: B				
TITLE: Recommended Long Term Network Plan														
PROJECT: Local Bicycle Plan														
CLIENT: Shire of Northam														
				DATE: 19.04.2012										



Cr R Tinetti declared a 'Financial' Interest in Item 13.5.2 Fitzgerald Street 'One Way' traffic treatment - Trail - as he has a business in Fitzgerald Street and this may effect the operation of his business.

Cr R Tinetti departed the Chambers at 6.25pm.

13.5.2 FITZGERALD STREET 'ONE WAY' TRAFFIC TREATMENT - TRIAL.

Name of Applicant:	Shire of Northam
Name of Owner:	N/A
File Ref:	6.1.1.2003
Officer:	Simon Lee
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	04 October 2012

PURPOSE

For Council to consider if the arbitrary trial of one way traffic in Fitzgerald Street between Gordon and Grey Streets should proceed.

BACKGROUND

The Northam Chamber of Commerce undertook a survey on behalf of the Shire of Northam in 2008, requesting input from business people for the possible change in traffic movements from the current two directional flows to single directional flow in Fitzgerald Street, between Gordon and Grey Streets. The surveys were handed out to 87 businesses. 64 responses were received. 37 responses (or 58%) were in favour, 26 (or 40%) were not and 1 (2%) was unsure.

The survey results were forwarded to Main Roads WA on 14th March 2008 seeking comment on the proposal. Main Roads advised that "Should Council wish to proceed with the "One Way" treatment it is advised that a formal submission to the Commissioner for Main Roads for review will be required with final approval residing with the Hon. Minister for Planning and Infrastructure."

No records show in Council's Record System that a formal submission has been made to the Commissioner for Main Roads for review since 28th March 2008.

The proposal is now being rekindled.

STATUTORY REQUIREMENTS

To change a “two way” traffic carriageway to “one way”, it is a lengthy and complex process. First of all, it requires a high percentage (in the order of 70 to 80%) of support from the public, not the business people alone. If attainable, a formal submission of the “One Way” treatment to Main Roads for review will need to be made. If the review is successful, the submission will be assessed by many successively higher levels of government agency. If successful, the submission will eventually reach the Hon. Minister for Transport for a final decision.

Main Roads advised the whole process will take about nine months.

BUDGET IMPLICATIONS

The proposed changes will have impact on the Shire’s budget through staff cost for undertaking community consultation, collating and analysing the responses, then preparing submission to Main Roads for review and so on.

If the “One Way” treatment be approved by the Hon. Minister for Transport, the geometric layout and on road parking layout will need to be designed and modified. Appropriate signage will need to be purchased and installed.

OFFICER’S COMMENT

The survey undertook by the Northam Chamber of Commerce is four years old and limited to a narrow section of the community: business people. To comply with the statutory requirement, a new survey will need to be conducted to gauge the community aspiration on the proposed “One Way” treatment. A questionnaire should be prepared for the survey highlighting the benefits and draw backs of the proposed treatment. On completion of the survey, recommendations will be made to Council for deliberation if the “One Way” treatment should proceed to the next level. That is making submission to Main Roads for review.

Main Roads’ recent comment on the proposal is attached. The highlight of their response is as follows:

“Main Roads will not support an arbitrary test of one treatment, (to then be replaced by another). Main Roads would consider a well-developed plan that has public support; however, this course will require a lengthy ‘pre-treatment’ period to accommodate consultation, planning and review.”

RECOMMENDATION/COUNCIL DECISION

Minute No C.1875

Moved: Cr R Head

Seconded: Cr D Beresford

That Council,

- 1. not proceed with the arbitrary trial of one way traffic in Fitzgerald Street between Gordon and Grey Streets;**
- 2. authorise staff to undertake a public consultation to gauge the aspiration of the Northam community on the proposed 'One Way' treatment in Fitzgerald Street between Gordon and Grey Streets; and**
- 3. the results of the public consultation be compiled, summarised and presented to Council for its deliberation as to whether the 'One Way' treatment should proceed.**

CARRIED 8/0

Cr R Tinetti returned to the Chambers at 6.26pm.

Sarah Fitzsimmons

From: Simon Lee
Sent: Thursday, 4 October 2012 2:12 PM
To: Sarah Fitzsimmons
Subject: FW: I32683 - 6.1.2.8 - FW: Temporary trail of one way traffic in Fitzgerald Street between Gordon and Grey Streets
 For inclusion in the agenda - Fitzgerald Street "One Way" Traffic Treatment- Trial.

From: Marlene Plews
Sent: Thursday, 4 October 2012 10:50 AM
To: Simon Lee
Subject: RE: I32683 - 6.1.2.8 - FW: Temporary trail of one way traffic in Fitzgerald Street between Gordon and Grey Streets

Actioned.
 regards,
 Marlene

From: Simon Lee
Sent: Wednesday, 3 October 2012 5:46 PM
To: Marlene Plews
Subject: I32683 - 6.1.2.8 - FW: Temporary trail of one way traffic in Fitzgerald Street between Gordon and Grey Streets

Please file. Thanks.
 Simon

From: PUTLAND Gren (PM) [<mailto:gren.putland@mainroads.wa.gov.au>]
Sent: Wednesday, 3 October 2012 2:07 PM
To: Simon Lee
Cc: Neville Hale; MOREY Gerald (RM)
Subject: RE: Temporary trail of one way traffic in Fitzgerald Street between Gordon and Grey Streets

Simon,

I'm not sure if you are aware that various of these options have been canvassed in the past. The regulating of a 'one way' traffic requirement is a complex action. This action starts with Council resolution and demonstration of the plan, consultation etc., before MRWA review, and eventually submission to the HMT. Our most recent task of this nature for the Shire of Northam, took in the order of nine months to achieve. Requirements include significant resident and business consultation with a high percentage endorsement outcome.

Main Roads will not support an arbitrary test of one treatment, (to then be replaced by another). Main Roads would consider a well-developed plan, that has public support, however this course will require a lengthy 'pre-treatment' period to accommodate consultation, planning and review.

The declaration of a 'one way' function is complex, and you should contact me if you want to discuss the matter further.

GREN PUTLAND

From: Simon Lee [<mailto:mgrworks@northam.wa.gov.au>]

5/10/2012

Sent: Tuesday, 2 October 2012 8:36 PM
To: PUTLAND Gren (PM)
Subject: Temporary trail of one way traffic in Fitzgerald Street between Gordon and Grey Streets

Hi Gren,

Pursuing the proposal from surveys conducted by the Northam Chamber of Commerce in 2008 to change the existing two directional traffic into one in the above section of Fitzgerald Street, the Shire intends to undertake a temporary trial of one way traffic (say, west to east) for one month period in November 2012; then another one month trial period in early 2013, reversing the direction of one way traffic flow (east to west) in Fitzgerald Street.

Any comments or suggestions you wish to make in respect to the proposal would be appreciated. It is noted that Main Roads made some comments in the past regarding the proposal while Fitzgerald Street was under the control of Main Roads WA (your ref 01/529). Since the de proclamation of the old Great Eastern Highway through Northam in 2009, Fitzgerald Street has come under the management and control of the Shire.

Regards,

Simon Lee
Executive Manager Engineering Services
Shire of Northam
PO Box 613, NORTHAM WA 6401
Telephone: (08) 9622 6127
Facsimile: (08) 9622 1910
Mobile: 0419 945 721
Email: MgrWorks@northam.wa.gov.au
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Disclaimer by the Shire of Northam

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5/10/2012

14. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

15. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

Nil

15.1. Elected Members

Nil

15.2. Officers

Nil

16. CONFIDENTIAL ITEM/S

Nil

17. DECLARATION OF CLOSURE

There being no further business the Presiding Officer, Cr S Pollard declared the meeting closed at 6.27pm.

"I certify that the Minutes of the Ordinary Meeting of Council held on Wednesday, 17 October 2012 have been confirmed as a true and correct record."

_____ President

_____ Date